



On Base: 90222

TO: Board of Acquisition and Contract

FROM: Dr. Belinda S. Miles
President, Westchester Community College

DATE: January 18, 2021

RE: Authority to enter into an agreement with the State University of New York, pursuant to which the State University of New York will provide a grant in the aggregate amount not-to-exceed \$33,669,765, to be used by the Westchester Community College to fund the operation of the Westchester Educational Opportunity Center, for a five-year term, from July 1, 2021 through June 30, 2026.

The County of Westchester (“County”), acting by and through Westchester Community College (the “College”), requests authority to enter into an agreement (the “Agreement”) with the State University of New York (“SUNY”), pursuant to which SUNY will provide a grant in the aggregate amount not-to-exceed \$33,669,765, to be used by the College to operate the Westchester Educational Opportunity Center (“Center” or “EOC”), for the provision of developmental, career and technical education programs, for a period of five (5) years, commencing on July 1, 2021 and expiring on June 30, 2026.

It should be noted that the aggregate not-to-exceed amount of \$33,669,765 is an estimated amount calculated based on an annual amount of \$6,039,861 for the first financial plan period, from July 1, 2021 through June 30, 2022, increased by three percent (3%) per year, and an additional five percent (5%) contingency amount of \$1,603,322, subject to the availability of funds and approval of the New York State Office of the State Comptroller.

The goals and objectives of this Agreement are to deliver comprehensive community-based academic and workforce development programs, in cooperation with the University Center for Academic and Workforce Development, and other support services to educationally and economically disadvantaged eligible applicants of 16 years of age and older, including public assistance (TANF) recipients, which lead to enhanced employment opportunities, access to further

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education and personal growth and development through the provision of developmental, academic, vocational training, exposure to college, career readiness training and guidance, job placement assistance and associated programs and supports. This agreement is in the best interests of the County because it will result in an increase in the number of educated, skilled, and competent workers available to meet the current, emerging and future needs of the local labor market. The College will track and monitor the school's progress in achieving the stated goals and objectives.

An appropriate resolution is herewith attached for your consideration.

Encl.
BSL/sg/cmc

APPROVED BOARD OF ACQUISITION & CONTRACT - 01/27/2022 - RAYMOND SCULK, SECRETARY

RESOLUTION

Upon a communication from the President of Westchester Community College, be it hereby

RESOLVED, that the County of Westchester, acting by and through Westchester Community College (the "College"), is hereby authorized to enter into an agreement with the State University of New York ("SUNY"), pursuant to which SUNY will provide a grant in the aggregate amount not-to-exceed \$33,669,765, to be used by the College to operate the Westchester Educational Opportunity Center ("Center" or "EOC"), for the provision of developmental, career and technical education programs, for a period of five (5) years, commencing on July 1, 2021 and expiring on June 30, 2026, pursuant to an approved budget; and be it further

RESOLVED, that the total aggregate amount of \$33,669,765 over the five-year term of the Agreement is an estimated amount, calculated based on an annual amount of \$6,039,861 for the first financial plan period, from July 1, 2021 through June 30, 2022, increased by 3% per year, and an additional five percent (5%) contingency amount of \$1,603,322, and to the extent additional funding is made available to the County, this Board's approval will be obtained; and be it further

RESOLVED, that the County Executive or his duly authorized designee is hereby authorized to execute any documents and take any actions necessary and appropriate to effectuate the purposes of this Resolution.

Agreement #
Account to be
Charged/Credited

Fund	Dept	Major Program, Program & Phase Or Unit	Object/ Sub-Object	Trust Account	Dollars
703	9997	9110	9781	EOC	\$33,669,765.

Budget Funding Year(s) 2021/26 Start Date July 1, 2021 End Date June 30, 2026

(must match resolution)

Funding Source	Tax Dollars _____
	State Aid _____
<u>\$33,669,765.</u>	Federal Aid _____
(must match resolution)	Other <u>\$33,669,765</u> Special Purpose State Aid