

[89063]

DATE: November 22, 2021

TO: Board of Acquisition and Contract

FROM: Michael Orth, M.S.W.
Commissioner, Department of Community Mental Health

SUBJECT: Authority to enter into an agreement with each of forty (40) listed entities, pursuant to which each entity will provide community mental health services, for various individual not-to-exceed amounts and for a total aggregate amount not-to-exceed \$227,863,434.00, for the period from January 1, 2022 through December 31, 2026.

Authority is respectfully requested from your Honorable Board for the County of Westchester (the "County"), acting by and through its Department of Community Mental Health (the "Department"), to enter into an agreement, pursuant to Articles 25 and 41 of the New York State Mental Hygiene Law, with each of the forty (40) entities listed below, pursuant to which each entity will provide community mental health services, including services to mentally ill adults, services to seriously emotionally disturbed children and adolescents, services to mentally retarded/developmentally disabled individuals, drug free treatment services, methadone maintenance treatment services, alcoholism treatment services and/or school-based alcohol and substance abuse prevention services, for a total aggregate amount not-to-exceed \$227,863,434.00 and for the individual not-to-exceed amounts set forth below, for the period from January 1, 2022 through December 31, 2026:

Entity	Not-To-Exceed Amount (\$)
Apropos--Housing Opportunities and Management Enterprises, Inc. (A-HOME)	1,072,864.00
ArtsWestchester, Inc.	284,024.00
Association of Community Living Agencies In Mental Health, Inc. (ACLAIMH)	288,382.00
Careers Support Solutions, Inc.	782,683.00
The Center for Career Freedom, Inc.	777,231.00
The Children's Village	421,953.00
Choice of New Rochelle, Inc.	5,442,085.00
City of White Plains (Youth Bureau)	1,072,120.00
Congregations Linked in Urban Strategy To Effect Renewal, Inc. (CLUSTER)	9,664,611.00

Town of Cortlandt (Cortlandt Recreation)	523,272.00
Capabilities Partnership, Inc.	20,824.00
Family Services of Westchester, Inc.	7,632,118.00
Family Ties of Westchester, Inc.	5,742,163.00
Lifting Up Westchester, Inc.	857,037.00
The Guidance Center of Westchester, Inc.	19,300,343.00
The Halfway House of Westchester, Inc.	1,186,109.00
Harrison Youth Council, Inc.	1,038,128.00
Town of Hastings on Hudson (Hastings on Hudson Youth Advocate Program)	855,418.00
Human Development Services of Westchester, Inc.	28,386,857.00
JAWONIO Inc.	4,219,480.00
Julia Dyckman Andrus Memorial, Inc. (Andrus Children's Home)	482,347.00
Larchmont-Mamaroneck Narcotics Guidance Council	1,363,668.00
Lexington Center for Recovery, Inc.	8,677,743.00
The Mental Health Association of Westchester County, Inc.	33,488,171.00
Mental Health Empowerment Project, Inc.	1,952,359.00
Mental Health News Education Inc.	300,000.00
Montefiore Mount Vernon Hospital	2,283,739.00
National Alliance On Mental Illness of Westchester, Inc.	260,181.00
Phelps Memorial Hospital Association	3,444,765.00
Search for Change, Inc.	17,980,383.00
St. John's Riverside Hospital	6,881,934.00
St. Joseph's Hospital, Yonkers	26,707,451.00
Student Assistance Services Corp.	9,066,842.00
Volunteers of America - Greater New York, Inc.	2,255,976.00
Westchester Independent Living Center, Inc.	574,030.00
Westchester Jewish Community Services, Inc.	11,407,047.00
Westchester Residential Opportunities, Inc.	5,769,167.00
Westhab, Inc.	3,295,335.00
Yonkers Community Action Program, Inc.	677,678.00
Young Mens Christian Association of Yonkers	1,426,916.00

The proposed agreements will serve a public purpose by ensuring that community mental health services, including services to mentally ill adults, services to seriously emotionally disturbed children and adolescents, services to mentally retarded/developmentally disabled individuals, drug free treatment services, methadone maintenance treatment services, alcoholism treatment services and/or school-based alcohol and substance abuse prevention services, are provided.

The goals and objectives of the proposed agreements are to provide community mental health services, including services to mentally ill adults, services to seriously emotionally disturbed children and adolescents, services to mentally retarded/developmentally disabled

individuals, drug free treatment services, methadone maintenance treatment services, alcoholism treatment services and/or school-based alcohol and substance abuse prevention services.

The goals and objectives of the proposed agreements are in the best interests of the County in terms of health and the environment, as they will ensure that community mental health services are provided to individuals.

The goals and objectives of the proposed agreements will be tracked and monitored monthly by the Department of Community Mental Health.

Authority to exempt the procurement of the proposed agreements from the requirements of the Westchester County Procurement Policy and Procedures, pursuant to Section 3(a)(xxi) thereof, has been submitted to your Honorable Board in accordance with a separate resolution of even date herewith.

Accordingly, I most respectfully recommend the adoption of the attached resolution.

MO/TP/bdm-r

APPROVED BOARD OF ACQUISITION & CONTRACT - 12/16/2021 - RAYMOND SOLUKY, SECRETARY

RESOLUTION

Upon a communication from the Commissioner of the Department of Community Mental Health, be it hereby:

RESOLVED, that the County of Westchester (the “County”), is hereby authorized to enter into an agreement with each of forty (40) entities (collectively, the “Agreements”) pursuant to which each entity will provide community mental health services, for a total aggregate amount not-to-exceed \$227,863,434.00, with each of the Agreements having a term of January 1, 2022 through December 31, 2026; and be it further

RESOLVED, that the Agreements shall be entered into pursuant to Articles 25 and 41 of the New York State Mental Hygiene Law; the Agreements shall be for community mental health services, including services to mentally ill adults, services to seriously emotionally disturbed children and adolescents, services to mentally retarded/developmentally disabled individuals, drug free treatment services, methadone maintenance treatment services, alcoholism treatment services and/or school-based alcohol and substance abuse prevention services; and the Agreements shall be with the following forty (40) entities for the individual not-to-exceed amounts set forth below:

<u>Entity</u>	<u>Not-To-Exceed Amount (\$)</u>
Apropos--Housing Opportunities and Management Enterprises, Inc. (A-HOME)	1,072,864.00
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Westhab, Inc.	3,295,335.00
Yonkers Community Action Program, Inc.	677,678.00
Young Mens Christian Association of Yonkers	1,426,916.00

; and be it further

RESOLVED, that each of the Agreements is subject to County appropriations; and be it further

RESOLVED, that each of the Agreements is also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of each of the Agreements. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate each of the Agreements or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to one or more contractors, then each such contractor shall have the right to terminate its agreement upon reasonable prior written notice; and be it further

RESOLVED, that the County Executive or his duly authorized designee is hereby authorized to take such action and execute such documents as may be necessary and proper to effect the purposes hereof.

Account to be Charged/Credited

	Fund	Dept	Unit	Object/ Sub Object	Trust Account	Activity	Dollars
	263	26	177X	4380	T177	4000	30,467,410
	263	26	177Y	4380	T177	4000	31,374,533
	263	26	177Z	4380	T177	4000	32,308,869
	263	26	177A	4380	T177	4000	33,271,235
	263	26	177B	4380	T177	4000	34,262,472
	263	26	180X	4380	T180	4000	3,922
	263	26	180Y	4380	T180	4000	4,040
	263	26	180Z	4380	T180	4000	4,161
	263	26	180A	4380	T180	4000	4,286
	263	26	180B	4380	T180	4000	4,415
	263	26	183X	4380	T183	4000	9,430,053
	263	26	183Y	4380	T183	4000	9,712,504
	263	26	183Z	4380	T183	4000	10,003,430
	263	26	183A	4380	T183	4000	10,303,082
	263	26	183B	4380	T183	4004	10,611,725
	263	26	343X	4380	T343	4000	976,558
	263	26	343Y	4380	T343	4000	1,005,855
	263	26	343Z	4380	T343	4000	1,036,030
	263	26	343A	4380	T343	4000	1,067,111
	263	26	343B	4380	T343	4000	1,099,125
	263	26	656X	4380	T656	4000	35,000
	263	26	656Y	4380	T656	4000	36,050
	263	26	656Z	4380	T656	4000	37,132
	263	26	656A	4380	T656	4000	38,246
	263	26	656B	4380	T656	4000	39,392
2022	101	26	2000	4380		4000	826,795
2023	101	26	2000	4380		4000	851,599
2024	101	26	2000	4380		4000	877,147
2025	101	26	2000	4380		4000	903,462
2026	101	26	2000	4380		4000	930,566
2022	101	26	2000	4500		4000	1,175,458
2023	101	26	2000	4500		4000	1,210,722
2024	101	26	2000	4500		4000	1,282,385
2025	101	26	2000	4500		4000	1,320,856
2026	101	26	2000	4500		4000	1,347,809
	263	26	T177X	9853	T177		580,190
	263	26	T177Y	9853	T177		597,596
	263	26	T177Z	9853	T177		615,525
	263	26	T177A	9853	T177		633,990
	263	26	T177B	9853	T177		653,010
	263	26	T177X	9854	T177		29,887,220

	263	26	T177Y	9854	T177		30,776,937
	263	26	T177Z	9854	T177		31,693,344
	263	26	T177A	9854	T177		32,637,245
	263	26	T177B	9854	T177		33,609,462
	263	26	T180X	9854	T180		3,922
	263	26	T180Y	9854	T180		4,040
	263	26	T180Z	9854	T180		4,161
	263	26	T180A	9854	T180		4,286
	263	26	T180B	9854	T180		4,415
	263	26	T183X	9854	T183		9,430,053
	263	26	T183Y	9854	T183		9,712,504
	263	26	T183Z	9854	T183		10,003,430
	263	26	T183A	9854	T183		10,303,082
	263	26	T183B	9854	T183		10,611,725
	263	26	T343X	9855	T343		976,558
	263	26	T343Y	9855	T343		1,005,855
	263	26	T343Z	9855	T343		1,036,030
	263	26	T343A	9855	T343		1,067,111
	263	26	T343B	9855	T343		1,099,125
	263	26	T656X	9854	T656		17,500
	263	26	T656Y	9854	T656		18,025
	263	26	T656Z	9854	T656		18,566
	263	26	T656A	9854	T656		19,123
	263	26	T656B	9854	T656		19,696
	263	26	T656X	9855	T656		17,500
	263	26	T656Y	9855	T656		18,025
	263	26	T656Z	9855	T656		18,566
	263	26	T656A	9855	T656		19,123
	263	26	T656B	9855	T656		19,696
2022	101	26	2000	9508		4000	941,349
2023	101	26	2000	9508		4000	969,589
2024	101	26	2000	9508		4000	998,677
2025	101	26	2000	9508		4000	1,028,637
2026	101	26	2000	9508		4000	1,059,497

Budget Funding Year(s) 5 Start Date: January 1, 2022 End Date: December 31, 2026
(must match resolution)

Funding Source:	Tax Dollars	<u>\$5,821,959.00 (Tax Levy \$5,729,050 & Adv to Grants \$92,910)</u>
	State Aid	<u>\$208,778,736.00</u>
	Federal Aid	<u>\$3,080,311.00 (Pass Through thru OMH)</u>
<u>\$ 227,863,434.00</u>	Other	<u>\$10,182,428.00 (Inter Dept Rev from DSS)</u>

(must match resolution)