

72084

DATE: October 15, 2019

TO: Board of Acquisition and Contract

FROM: Dr. DaMia Harris-Madden, Executive Director
Westchester County Youth Bureau

SUBJECT: Request for authority for the County of Westchester (“County”) to enter into a Resource Allocation Plan (“Plan”) with the New York State Office of Children and Family Services (“OCFS”), pursuant to which the County will receive funds from OCFS in the amount of \$930,883 for a term from January 1, 2019 through December 31, 2019 for youth services programs and related activities.

Authority is respectfully requested from your Honorable Board for the County to enter into the Plan with OCFS pursuant to which the County will accept funds in the amount of \$930,883 from OCFS, for a term from January 1, 2019 through December 31, 2019. The Plan will allow the County to qualify for reimbursement through the OCFS program for youth services programs and related administrative activities.

The County Board of Legislators authorized the County to accept the Allocation by Act No. 192-2019 adopted October 7, 2019.

I certify that my department, a) has copies of, or access to, all applicable laws, rules, regulations, Plan applications, and Plan agreements (including any master Plan agreement), as well as any guidance or instructions received from the agency making the Plan (the “Plan Terms”), b) has reviewed the Plan Terms, c) is aware of and understands all of the Plan Terms, and d) can and will comply with all of the Plan Terms.

The proposed Plan will serve a public purpose by providing positive youth development (“PYD”) programming throughout Westchester County.

The goal and objective of the proposed Plan is to fund and partner with contractors serving youth in Westchester County utilizing the PYD framework to provide services (“Contractors”). Authority to enter into agreements with Contractors will be sought from your Honorable Board under separate cover.

The goal and objective of the proposed Plan is in the best interests of the County in terms

of fiscal responsibility, as all the components of the PYD framework such as skill building, youth engagement and contribution, healthy relationships, safe spaces and access to age appropriate and youth friendly services allow youth to grow to be contributing members of society.

The goal and objective of the proposed Plan will be tracked and monitored through site visits and monthly, quarterly and annual reports.

This Plan is exempt from the Westchester County Procurement Policy pursuant to section 3(a) xviii thereof.

I respectfully recommend the adoption of the attached resolution.

APPROVED BOARD OF ACQUISITION & CONTRACT - 11/07/2019 - USA MRSAJ, SECRETARY

RESOLUTION

Upon a communication from the Executive Director of the Westchester County Youth Bureau, be it hereby:

RESOLVED, that the County of Westchester (“County”) is hereby authorized to enter into a Resource Allocation Plan with the New York State Office of Children and Family Services (“OCFS”) pursuant to which the County will accept an allocation in the amount of \$930,883 from OCFS, for a term from January 1, 2019 through December 31, 2019 for certain youth service programs and related administrative activities; and be it further

RESOLVED, that the County Executive or his duly authorized designee is hereby authorized to execute any documents and take any actions reasonably necessary and appropriate to effectuate the purposes of this Resolution.

Account to be
Charged/Credited

Fund	Dept	Major Program, Program & Phase Or Unit	Sub-Unit	REV	Dollars
263	11	530U	GRNT	9854	\$930,883

Budget Funding Year(s): 2019 Start Date: January 1, 2019 End Date: December 31, 2019
(must match resolution)

Funding Source	Tax Dollars:	_____
<u>\$930,883</u>	State Aid:	<u>\$930,883</u>
(must match resolution)	Federal Aid:	_____
	Other:	_____

Agency	Program Name	2018	2019
Boys & Girls Club of No. West	Mt. Kisco Triple Play	23,000	23,000
Children's Village	Sanctuary After Care	23,000	23,000
Don Bosco	Boys and Girls Club	23,000	23,000
Family Services of Westchester	Big Bro Big Sis	23,000	23,000
Hudson River Museum	Junior Docent	23,000	23,000
Latino U College	Scholars	23,000	23,000
My Sisters Place	Parenting with Heart	23,000	23,000
Nepperhan Community Center	Gateway Afterschool	23,000	23,000
Sister to Sister Inc.	STEAM Sistah on the move	23,000	23,000
Student Advocacy	The Right Start	23,000	23,000
	Ready for Life	23,000	23,000
Student Assistance Services	Project Success	23,000	23,000
Thomas H. Slater Center	Next Generation	23,000	23,000
WESTHAB	Youth Center	23,000	23,000
WJCS	Center Lane	23,000	23,000
	Young People Achieve	23,000	23,000
St Christophers	Jenny Clarkson	3,000	3,000
Today Students Tomorrows teachers	TSTT	5,000	5,000
Fairview Community Corporation	MBK	4,228	4,228
Children's Village	Sanctuary Program	83,629	84,984
West. Dept of PRC	Muscot Farm Youth	50,000	50,000
Ardley (Village)	Ardley Teen Center	1,642	1,642
Bedford (Town)	Youth Officer	3,017	3,017
	Day Camp/Day Camp Employment Prg	3,241	3,241
Briarcliff (Village)	Recreation/Cultural Program	2,207	2,207
Cortlandt (Town)	General Youth Recreation	4,736	4,736
	Youth Employment Services	4,357	4,357
Croton-on-Hudson (Village)	Youth Services	2,934	2,934

Dobbs Ferry (Village)	Youth Officer Program	2,285	2,285
Eastchester (Town)	Eastchester Youth Council	4,011	4,011
	Eastchester Youth Rec.	4,239	4,239
Greenburgh (Town)	Greenburgh Parks and Recreation	5,570	5,570
	Theodore D. Young Comm Ctr	5,000	5,000
Harrison (Town)	Harrison Free Youth Program	5,000	5,000
	Harrison Youth Council	4,649	4,649
Mamaroneck (Town)	Teen Center	4,008	4,008
Mamaroneck (Village)	Summer Camp	5,000	5,000
Mount Kisco (Village)	Mount Kisco Recreation Services	2,239	2,239
Mount Vernon (City)	Fun Filled Summer	8,837	8,837
	Mt. Vernon Youth Services	20,576	20,576
Mt. Pleasant (Town)	Mt. Pleasant Youth Officer	7,061	7,061
New Castle (Town)	Youth Officer - New Castle	3,399	3,399
New Rochelle (City)	Potential Candidates Juvenile	21,889	21,889
	Youth Recreation	10,302	10,302
Ossining (Town)	Ossining Youth Basketball (T)	1,538	1,538
	Greater Ossining Youth Council (T)	1,490	1,490
Ossining (Village)	Ossining Youth Bureau (V)	3,677	3,677
	Ossining Youth Bureau Police (V)	3,409	3,409
Peekskill (City)	Build a Boat	6,011	6,011
	LIFT	12,648	12,648
Pleasantville (Village)	Youth Officer - Pleasantville	1,923	1,923
Port Chester (Village)	Port Chester Arts	4,324	4,324
	Port Chester Reads	3,988	3,988
Rye (City)	Rye Recreation	3,398	3,398
	Youth Council	3,159	3,159
Rye Brook (Village)	Youth Officer - Rye Brook	2,062	2,062
Scarsdale (Village)	Community Youth Service Project	3,418	3,418
	Youth Sports Program	3,688	3,688

Sleepy Hollow (Village)	Sleepy Hollow Summer Program	2,287	2,287
Tarrytown (Village)	Tarrytown Recreation	2,329	2,329
	Youth Services - Police Department	2,200	2,200
Tuckahoe (Village)	Tuckahoe Youth Services	2,375	2,375
White Plains (City)	Comprehensive Yth Alt Projects	30,519	30,519
Yonkers (City)	Delinquency/Drop Prevention	21,384	21,384
	Yonkers Recreation Centers	23,727	23,727
Yorktown (Town)	Recreation Project	5,000	5,000
	Youth Officer - Yorktown	4,871	4,871

APPROVED BOARD OF ACQUISITION & CONTRACT 11/07/2019 - LISA M. HAJ, SECRETARY