

March 7, 2019

66700

TO: Honorable Members
Board of Acquisition and Contract

FROM: Rocco A. Pozzi
Commissioner of Probation

RE: RESOLUTION AUTHORIZING THE COUNTY OF WESTCHESTER (“COUNTY”) TO ENTER INTO A GRANT AGREEMENT WITH THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES (“DCJS”) PURSUANT TO WHICH DCJS WILL GRANT THE COUNTY \$589,026 AND THE COUNTY WILL ENGAGE THE LISTED CONTRACTORS TO IMPLEMENT THE COUNTY ALTERNATIVES TO INCARCERATION SERVICE PLAN FOR THE PERIOD FROM JULY 1, 2018 TO JUNE 30, 2019, PURSUANT TO AN APPROVED BUDGET AND IN ACCORDANCE WITH STATE APPROVAL.

Authority is sought for the County to enter into a grant agreement with the DCJS pursuant to which DCJS will grant to the County \$589,026 (“Grant Funds”). Authority is also hereby sought to enter into additional contracts with the below-listed contractors to implement the Westchester County Alternatives To Incarceration Service Plan using the Grant Funds for the period from July 1, 2018 to June 30, 2019, pursuant to an approved budget and in accordance with State approval.

The Westchester County Alternatives to Incarceration Service Plan encompasses funding for the period July 1, 2018 - June 30, 2019 for the following purposes. Therefore, authority to enter into the below-listed contractors for services and amounts not to exceed as follows is hereby requested:

- Pre-Trial Services Institute of Westchester, Inc.
 - Bail Expediting Program \$25,303.03
 - Monitored Release Program \$19,285.00
- St. John’s Riverside Hospital:
 - Direct Treatment Alternative To Incarceration-Greenburgh and Yonkers Sites \$75,604.00
- Phelps Memorial Hospital Center:
 - Direct Treatment Alternative To Incarceration-Ossining Site \$36,780.00

Additionally, County Departments will use the funds as follows:

- Department of Probation Community Service Program \$60,085.20
 - Westchester County Probation Department
 - Direct Treatment Alternative To Incarceration (DTATI) Program \$92,294.08
 - Department of Community Mental Health Treatment Alternatives for Safer Communities (TASC) \$168,558.51
 - Department of Correction Young Offender Program \$45,202.64
 - Department of Correction to fund Release on Recognizance (ROR) Program through Pre-Trial Services Institute of Westchester, Inc. (contract already executed) \$65,913.54
- TOTAL \$589,026.00

This contract impacts the County's critical priority areas in the following manner:

1. Fiscal Responsibility – The Alternative to Incarceration programs provide many services to The County. These programs are primarily funded through New York State Division of Probation and Correctional Alternatives and in 2017-18 there was an estimated cost savings of over \$100 million to The County.
2. Safety and Security - The contract with the New York State Division of Probation and Correctional Alternatives and the listed subcontractors promote public safety to County by utilizing graduated sanctions for convicted offenders and providing intensive supervision and treatment.

The proposed agreement with Pre-Trial Services Institute of Westchester, Inc.-Section is exempt from the Westchester County Procurement Policy, pursuant to Section 3(a)xii, which provides for the exception "...procurements which involve expenditures of federal or state assistance where and to the extent that federal or state law, rules or regulations conflict with the provision of this policy."

The proposed agreement with St. John's Riverside Hospital-Section is exempt from the Westchester County Procurement Policy pursuant to Section 3(a)xvii, which provides for the exception "...care, treatment, counseling...for the mentally ill...and those suffering from the disease of alcoholism or substance abuse."

The proposed agreement with Phelps Memorial Hospital Center-Section is exempt from the Westchester County Procurement Policy, pursuant to Section 3(a)xvii, which provides for the exception "...care, treatment, counseling...to the mentally ill...and those suffering from the disease of alcoholism or substance abuse."

These programs are intensely monitored by Westchester County's Criminal Justice Advisory Board. The Board meets on a quarterly basis to review and formally approve written Program Reports detailing milestones, activities and savings. Upon Board approval, these Quarterly Reports are transmitted to the State.

I certify that my department, a) has copies of, or access to, all applicable laws, rules, regulations, grant applications, and grant agreements (including any master grant agreement), as well as any guidance or instructions received from the agency making the grant (the "Grant Terms"), b) has reviewed the Grant Terms, c) is aware of and understands all of the Grant Terms, and d) can and will comply with all of the Grant Terms.

Wherefore, authority is respectfully sought for the County to enter into a grant agreement with the New York State Office of Probation and Correctional Alternatives, and, subsequently, enter into additional agreements to implement the Westchester County Alternatives To Incarceration Service Plan with the above-listed contractors.

DJ
Attachment

RESOLUTION

Upon a communication from the Commissioner of Probation, be it hereby

RESOLVED, that authority is hereby granted to the County of Westchester ("County") to enter into an agreement with the New York State Division of Criminal Justice Services ("DCJS"), pursuant to which DCJS will grant to the County \$589,026 ("Grant Funds") for the period from July 1, 2018 to June 30, 2019, pursuant to an approved budget and in accordance with State approval; and be it further

RESOLVED, that authority is hereby granted for the County to enter into agreements, with the below-listed contractors, to implement the Westchester County Alternatives To Incarceration Service Plan using the Grant Funds for the period from July 1, 2018 to June 30, 2019, pursuant to an approved budget and in accordance with State approval;

<u>Agency</u>	<u>Program</u>	<u>Amount Not To Exceed</u>
Pre-Trial Services Institute of Westchester, Inc.	Bail Expediting	\$25,303.03
Pre-Trial Services Institute of Westchester, Inc.	Monitored Release	\$19,285.00
St. John's Riverside Hospital	Direct Treatment Alternative To Incarceration-Greenburgh and Yonkers Sites	\$75,604.00
Phelps Memorial Hospital Center	Direct Treatment Alternative To Incarceration-Ossining Site	\$36,780.00
The balance of the grant funds will be allocated as follows:		
Department of Probation	Community Service	\$60,085.20
Department of Probation	Direct Treatment Alternative To Incarceration	\$92,294.08
Department of Community Mental Health	Treatment Alternatives for Safer Communities (TASC)	\$168,558.51
Department of Correction	Young Offender	\$45,202.64
Department of Correction	Recognizance (ROR) Program through Pre -Trial Services Institute of Westchester, Inc. (contract already executed)	\$65,913.54
TOTAL		\$589,026

and it is further

RESOLVED, that the County Executive or his duly authorized designee be and hereby is authorized and empowered to execute this agreement for the County of Westchester.

Agreement #

Account to be Charged/Credited

Fund	Dept.	Major Program, Program & Phase or Unit	Revenue/ Object	Trust Account	Dollars
263	35	572T	9854	T572	\$ 25,303.03
263	35	573T	9854	T573	\$ 19,285.00
101	39	1000	9771		\$ 60,085.20
101	39	1000	9771		\$ 92,294.08
263	39	121T	9854	T121	\$ 75,604.00
263	39	122T	9854	T122	\$ 36,780.00
101	26	2000	9713		\$ 168,558.51
263	35	619T	9854	T619	\$ 45,202.64
263	35	572T	4380	T572	\$ 25,303.03
263	35	573T	4380	T573	\$ 19,285.00
263	39	121T	4380	T121	\$ 75,604.00
263	39	122T	4380	T122	\$ 36,780.00
263	35	619T	various	T619	\$ 45,202.64

Budget Funding Year(s) 2018-2019 Start Date July 1, 2018 End Date June 30, 2019
 (must match resolution)

Tax Dollars: _____

Funding Source

State Aid: N.Y.S. Div. Criminal Justice Services — \$589,026

Federal Aid -0-

Other _____

\$589,026
 (must match resolution)