

54781

January 23, 2017

TO: The Board of Acquisition and Contract

FROM: Dr. Iris T. Pagan, Executive Director  
Westchester County Youth Bureau

RE: Request for authority for the County of Westchester (the "County") to enter into an Agreement with the City of Yonkers, acting by and through its Bureau of Youth Services ("Yonkers"), pursuant to which Yonkers shall operate the Delinquency Drop Out Prevention Program for the program period January 1, 2016 through December 31, 2016 for a total amount not to exceed \$20,509.

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Authority is hereby requested for the County to enter into an Agreement with Yonkers, pursuant to which Yonkers shall operate the Delinquency Drop Out Prevention Program for the period from January 1, 2016 through December 31, 2016 for a total amount not to exceed \$20,509, pursuant to an approved budget. The funding for this program will be provided by the New York State Office of Children and Family Services in an amount not to exceed \$20,509; payable pursuant to an approved budget.

2016 program description

This program will serve 101 youth ages 14 - 20. The program is designed to assist youth to leave school prepared to live, learn and work in a community as contributing members of society by providing drop out prevention services, so that youth will stay in school until successful completion.

2016 proposed program outcome

Of the 101 youth, ages 14 - 20 enrolled in the program, 101 will stay in school until successful completion as measured by report cards and attendance records.

The outcome as stated above will be tracked and monitored through monthly, quarterly and annual reports, and by bi-yearly site visits from Youth Bureau Program Monitors.

This program is newly funded with the outcome requirements necessary by programs receiving \$20,000 or more.

Pursuant to Act No. 2016-330, adopted by the Westchester County Board of Legislators on November 1, 2016 the County of Westchester was authorized to participate in a Resource Allocation Plan to provide State reimbursement for certain youth services programs which operate with funding provided by the County's Youth Services Program.

This Agreement is exempt from the Westchester County Procurement Policy pursuant to section 3(a)xviii thereof.

An appropriate Resolution is attached hereto for your Honorable Board's consideration.

**RESOLUTION**

Upon a communication from the Executive Director of the Westchester County Youth Bureau, be it hereby

**RESOLVED**, that the County of Westchester is hereby authorized to enter into an Agreement with the City of Yonkers, pursuant to which the City of Yonkers, acting by and through its Bureau of Youth Services, shall operate the Delinquency Drop Out Prevention Program for the program period January 1, 2016 through December 31, 2016 in a total amount not to exceed Twenty Thousand Five Hundred Nine (\$20,509) Dollars, payable pursuant to an approved budget; and be it further

**RESOLVED**, that this Agreement is subject to County appropriations; and be it further

**RESOLVED**, that this Agreement is also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreement. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Contractor, then the Contractor shall have the right to terminate their Agreement upon reasonable prior written notice; and be it further

**RESOLVED**, that the County Executive or his duly authorized designee be, and hereby is, authorized to take such actions and execute such documents as may be necessary and appropriate to effectuate the purposes hereof.

Account to be charged/credited YDP	Fund	Dept. code	Unit #	Object/ Sub Object	Trust Account	Dollars
	263	11	530R	4380	T530	\$20,509
Budget Funding Year(s) (must match resolution)	2016		Start Date	January 1, 2016	End Date	December 31, 2016
Funding Source	Tax Dollars \$ _____					
	State Aid \$20,509 _____					
\$ 20,509 (must match resolution)	Federal Aid \$ _____					
	Other \$-0- _____					