

[53489]

DATE: November 22, 2016

TO: Board of Acquisition and Contract

FROM: Mark S. Herceg, Ph.D.,
Commissioner, Department of Community Mental Health

SUBJECT: Authority to enter into an agreement with each of forty-six (46) listed entities, pursuant to which each entity will provide community mental health services, for various individual amounts not-to-exceed and for a total aggregate amount not-to-exceed \$201,413,280, for the period from January 1, 2017 through December 31, 2021.

Authority is respectfully requested from your Honorable Board for the County of Westchester (the "County"), acting by and through its Department of Community Mental Health (the "Department"), to enter into an agreement, pursuant to Articles 25 and 41 of the New York State Mental Hygiene Law, with each of the forty-six (46) entities listed below, pursuant to which each entity will provide community mental health services, including services to mentally ill adults, seriously emotionally disturbed children and adolescents, services to mentally retarded/developmentally disabled individuals, drug free treatment services, methadone maintenance treatment services, alcoholism treatment services and/or school-based alcohol and substance abuse prevention services, for a total aggregate amount not-to-exceed \$201,413,280 and for the individual amounts not-to-exceed set forth below, for the period from January 1, 2017 through December 31, 2021:

Entity	Not-To-Exceed Amount (\$)
Apropos--Housing Opportunities and Management Enterprises, Inc.(A-HOME)	954,861
Association of Community Living Agencies In Mental Health, Inc.(ACLAIMH)	285,664
Association for Mentally Ill Children of Westchester, Inc.	224,746
Careers for People with Disabilities, Inc.	1,259,391
The Center for Career Freedom, Inc.	736,310
The Children's Village	417,978
Choice of New Rochelle, Inc.	5,046,314
City of White Plains (Youth Bureau)	1,005,848
The Keon Center, Inc.	726,123

Congregations Linked in Urban Strategy To Effect Renewal, Inc.(CLUSTER)	8,516,370
Town of Cortlandt (Cortlandt Recreation)	453,599
Capabilities Partnership, Inc.	19,757
Family Services of Westchester, Inc.	6,802,226
Family Ties of Westchester, Inc.	4,645,847
Lifting Up Westchester, Inc.	702,291
The Guidance Center of Westchester, Inc.	17,679,252
The Halfway House of Westchester, Inc.	1,010,874
Harrison Youth Council, Inc.	1,003,902
Town of Hastings on Hudson (Hastings on Hudson Youth Advocate Program)	818,889
Human Development Services of Westchester, Inc.	24,226,518
JAWONIO Inc.	4,258,902
Jewish Board of Family and Children's Services, Inc.	579,695
Julia Dyckman Andrus Memorial, Inc. (Andrus Children's Home)	437,467
Larchmont-Mamaroneck Narcotic Guidance Council	1,307,705
Lexington Center for Recovery, Inc.	8,494,661
The Mental Health Association of Westchester County, Inc.	26,901,858
Mental Health News Education Inc.	300,000
Mount Vernon City School District (Board of Education)	1,147,562
Montefiore Mount Vernon Hospital	2,207,821
National Alliance On Mental Illness of Westchester, Inc.	244,766
Phelps Memorial Hospital Association	3,329,469
Search for Change, Inc.	14,153,312
The Sharing Community, Inc.	438,523
St. John's Riverside Hospital	6,225,659
St. Joseph's Hospital, Yonkers	25,286,769
Student Assistance Services Corp.	6,195,564
Volunteer Service Bureau of Westchester, Inc. d/b/a Volunteer Center of United Way	246,341
Volunteers of America – Greater New York, Inc.	2,070,767
Westchester Arts Council, Inc.	280,278
Westchester Independent Living Center, Inc.	546,458
Westchester Jewish Community Services, Inc.	10,277,328
Westchester Residential Opportunities, Inc.	5,537,339
Westhab, Inc.	2,388,880
Yonkers Community Action Program, Inc.	646,541
Young Mens Christian Association of Yonkers	1,367,102
YWCA White Plains & Central Westchester, Inc.	5,753

The proposed agreements will serve a public purpose by ensuring that community mental health services, including services to mentally ill adults, seriously emotionally disturbed children and adolescents, services to mentally retarded/developmentally disabled individuals, drug free

treatment services, methadone maintenance treatment services, alcoholism treatment services and/or school-based alcohol and substance abuse prevention services, are provided.

The goals and objectives of the proposed agreements are to provide community mental health services, including services to mentally ill adults, seriously emotionally disturbed children and adolescents, services to mentally retarded/developmentally disabled individuals, drug free treatment services, methadone maintenance treatment services, alcoholism treatment services and/or school-based alcohol and substance abuse prevention services.

The goals and objectives of the proposed agreements are in the best interests of the County in terms of health and the environment, as they will ensure that community mental health services are provided to individuals.

The goals and objectives of the proposed agreements will be tracked and monitored monthly by review of submitted reports outlining each contractor's progress in achieving the targets/outcomes set forth in their respective scopes of work.

Authority to exempt the proposed agreements from the requirements of the Westchester County Procurement Policy, pursuant to Section 3(a)(xxi) thereof, has been submitted to your Honorable Board in accordance with a separate resolution of even date herewith.

Accordingly, I most respectfully recommend the adoption of the annexed Resolution.

MSH/TP/bdm/nn

RESOLUTION

Upon a communication from the Commissioner of the Department of Community Mental Health, be it hereby

RESOLVED, that the County of Westchester (the “County”), acting by and through its Department of Community Mental Health (the “Department”), is hereby authorized to enter into an agreement, pursuant to Articles 25 and 41 of the New York State Mental Hygiene Law, with each of the forty-six (46) entities listed below, pursuant to which each entity will provide community mental health services, including services to mentally ill adults, seriously emotionally disturbed children and adolescents, services to mentally retarded/developmentally disabled individuals, drug free treatment services, methadone maintenance treatment services, alcoholism treatment services and/or school-based alcohol and substance abuse prevention services, for a total aggregate amount not-to-exceed \$201,413,280 and for the individual amounts not-to-exceed set forth below, for the period from January 1, 2017 through December 31, 2021:

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YWCA White Plains & Central Westchester, Inc.	5,753

; and be it further

RESOLVED, that each agreement is subject to County appropriations; and be it further

RESOLVED, that each agreement is also subject to further financial analysis of the impact of any New York State Budget (the “State Budget”) proposed and adopted during the term of each agreement. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate each agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to one or more contractors, then each such contractor shall have the right to terminate its agreement upon reasonable prior written notice; and be it further

RESOLVED, that the County Executive or his duly authorized designee is hereby authorized to take such action and execute such documents as may be necessary and proper to effect the purposes hereof.

Account to be
Charged/Credited

	Fund	Dept	Unit	Object/ Sub Object	Trust Account	Activity	Dollars
	263	26	177S	4380	T177	4000	26,397,512
	263	26	177T	4380	T177	4000	27,178,263
	263	26	177U	4380	T177	4000	27,982,435
	263	26	177V	4380	T177	4000	28,810,733
	263	26	177W	4380	T177	4000	29,663,880
	263	26	180S	4380	T180	4000	252,672
	263	26	180T	4380	T180	4000	260,253
	263	26	180U	4380	T180	4000	268,060
	263	26	180V	4380	T180	4000	276,102
	263	26	180W	4380	T180	4000	284,385
	263	26	183S	4380	T183	4000	8,880,938
	263	26	183T	4380	T183	4000	9,146,691
	263	26	183U	4380	T183	4000	9,420,417
	263	26	183V	4380	T183	4000	9,702,354
	263	26	183W	4380	T183	4000	9,992,750
	263	26	343S	4380	T343	4000	643,185
	263	26	343T	4380	T343	4000	643,185
	263	26	343U	4380	T343	4000	643,185
	263	26	343V	4380	T343	4000	643,185
	263	26	343W	4380	T343	4000	643,185
	263	26	532S	4380	T532	4000	19,000
	263	26	532T	4380	T532	4000	19,000
	263	26	532U	4380	T532	4000	19,000
	263	26	532V	4380	T532	4000	19,000
	263	26	532W	4380	T532	4000	19,000
2017	101	26	2000	4380		4000	725,760
2018	101	26	2000	4380		4000	725,760
2019	101	26	2000	4380		4000	725,760
2020	101	26	2000	4380		4000	725,760
2021	101	26	2000	4380		4000	725,760
2017	101	26	2000	4500		4000	1,191,222
2018	101	26	2000	4500		4000	1,191,222
2019	101	26	2000	4500		4000	1,191,222
2020	101	26	2000	4500		4000	1,191,222
2021	101	26	2000	4500		4000	1,191,222

	263	26	T177S	9853	T177		524,460
	263	26	T177T	9853	T177		540,193
	263	26	T177U	9853	T177		556,399
	263	26	T177V	9853	T177		573,091
	263	26	T177W	9853	T177		590,284
	263	26	T177S	9854	T177		25,873,052
	263	26	T177T	9854	T177		26,638,069
	263	26	T177U	9854	T177		27,426,037
	263	26	T177V	9854	T177		28,237,642
	263	26	T177W	9854	T177		29,073,597
	263	26	T180S	9854	T180		252,672
	263	26	T180T	9854	T180		260,253
	263	26	T180U	9854	T180		268,060
	263	26	T180V	9854	T180		276,102
	263	26	T180W	9854	T180		284,385
	263	26	T183S	9853	T183		2,041,611
	263	26	T183T	9853	T183		2,102,860
	263	26	T183U	9853	T183		2,165,946
	263	26	T183V	9853	T183		2,230,924
	263	26	T183W	9853	T183		2,297,851
	263	26	T183S	9854	T183		6,831,826
	263	26	T183T	9854	T183		7,036,331
	263	26	T183U	9854	T183		7,246,971
	263	26	T183V	9854	T183		7,463,930
	263	26	T183W	9854	T183		7,687,399
	263	26	T183S	9855	T183		7,500
	263	26	T183T	9855	T183		7,500
	263	26	T183U	9855	T183		7,500
	263	26	T183V	9855	T183		7,500
	263	26	T183W	9855	T183		7,500
	263	26	T343S	9855	T343		643,185
	263	26	T343T	9855	T343		643,185
	263	26	T343U	9855	T343		643,185
	263	26	T343V	9855	T343		643,185
	263	26	T343W	9855	T343		643,185
	263	26	T532S	9855	T532		19,000
	263	26	T532T	9855	T532		19,000
	263	26	T532U	9855	T532		19,000
	263	26	T532V	9855	T532		19,000
	263	26	T532W	9855	T532		19,000
2017	101	26	2000	9508		4000	913,931

2018	101	26	2000	9508		4000	913,931
2019	101	26	2000	9508		4000	913,931
2020	101	26	2000	9508		4000	913,931
2021	101	26	2000	9508		4000	913,931

Budget Funding Year(s) 5 Start Date: January 1, 2017 End Date: December 31, 2021
(must match resolution)

Funding Source: Tax Dollars \$5,015,255
State Aid \$174,856,326
Federal Aid \$13,623,619 (Indirect thru OMH & OASAS)
\$ 201,413,280 Other \$7,918,080 (Inter Deptl YB \$37,500 & DSS \$7,880,580)
(must match resolution)

APPROVED BOARD OF ACQUISITION & CONTRACTING 11/15/2016 - LISA MARIJAJ, SECRETARY