

52719

TO: Board of Acquisition and Contract

FROM: Kathleen M. O'Connor
Commissioner of Parks, Recreation and Conservation

DATE: September 9, 2016

RE: Change Order No. 1
Contract No. PRC-874
Solid Waste Removal Services, as needed, at locations operated by the
Westchester County Department of Parks, Recreation and Conservation

Contractor: AAA Carting & Rubbish Removal, Inc.
Amount of Change Order No. 1: \$180,000.00

On May 16, 2013, your Honorable Board approved a Resolution authorizing the County of Westchester to award Contract No. PRC-874 to AAA Carting & Rubbish Removal, Inc., 480 Furnace Dock Road, Cortlandt Manor, N.Y. 10567 to provide solid waste removal services, as needed, at locations operated by the Westchester County Department of Parks, Recreation and Conservation (the "Department") for a term commencing May 8, 2013 and terminating May 7, 2018 for a total contract amount not to exceed \$423,809.00, based upon a unit price of \$1.25 per ton for type X-1 waste, \$33.40 per ton for type X-2 waste and \$115.00 per ton for type X-4 waste (the "Contract"). Type X-1 waste is uncompacted, normal, domestic solid waste, type X-2 waste is compacted, normal, domestic solid waste and type X-4 waste is uncompacted construction and demolition material/debris type solid waste (burnable and non-burnable) which includes all metals and bulky items, furniture, equipment, wood, lumber, tree trunks, stumps, driftwood and beach debris. At the time of this award the Department estimated approximately \$84,761.80 annually for waste removal services under the Contract.

The requested change order is required due to an unanticipated increase in the amount of X-4 waste resulting from both storm cleanup and repair and maintenance projects at Parks Department facilities. The storm cleanups and repair and maintenance projects were performed as a result of the extensive repairs required after Hurricane Sandy and ongoing construction projects throughout the parks system. With the Department's continuing efforts to trim expenses, Department staff has been taking on more repair projects because repairs

completed in-house are more cost effective than using outside vendors. These increased in-house repairs have resulted in more debris being generated and the need for more waste removal services than anticipated at the time of the award of the Contract. Thus, a change order in the amount of \$180,000 is requested in order to facilitate the ongoing removal of solid waste under this contract. The additional work is based upon AAA Carting & Rubbish Removal, Inc.'s bid unit prices, which were reviewed and approved by the Department.

Department staff monitored AAA Carting & Rubbish Removal, Inc.'s work to ensure compliance with Contract terms and to ensure the successful completion of this Contract.

This additional work is incidental to the original work and does not materially alter the main purpose of the Contract as to constitute a new undertaking. The work is of the same nature as the initial work, is to be performed in the same general vicinity and was unanticipated until work commenced under the Contract. The completion date of the Contract remains the same.

It is requested that your Honorable Board take action on the following:

Approval of Change Order No. 1

Total Amount of Change Order No. 1.....\$180,000.00

This Change Order has been reviewed by the Law Department and a proposed form of Resolution is attached hereto for your approval.

Approval is recommended.

APPROVED BOARD OF ACQUISITION & CONTRACT ADMINISTRATION - 3011 COSCOMBI, SECRETARY

RESOLUTION

RE: **CONTRACT NO. PRC-874**
CONTRACT AMOUNT: \$423,809.00
CHANGE ORDER NO. 1 \$180,000.00
NET INCREASE: \$180,000.00
REVISED CONTRACT AMOUNT: \$603,809.00

CHANGE ORDER NO. 1

WHEREAS, the Commissioner of Parks, Recreation and Conservation requests approval of Change Order No. 1 on Contract No. PRC-874 for Solid Waste Removal Services, as needed, at locations operated by the Westchester County Department of Parks, Recreation and Conservation, between the County of Westchester and AAA Carting & Rubbish Removal, Inc., 480 Furnace Dock Road, Cortlandt Manor, New York 10567; and

WHEREAS, it is requested that this contract be amended due to an unanticipated increase in the amount of X-4 waste resulting from both storm cleanup and repair and maintenance projects at Parks Department facilities; and

WHEREAS, this matter has been discussed by the Board; now, therefore, be it

RESOLVED, that said Change Order No. 1 on Contract No. PRC-874 for Solid Waste Removal Services as needed, at locations operated by the Westchester County Department of Parks, Recreation and Conservation is hereby approved in the amount of \$180,000.00; and be it further

RESOLVED, that all other terms and conditions of Contract No. PRC-874 for Solid Waste Removal Services, as needed, at locations operated by the Westchester County Department of Parks, Recreation and Conservation shall remain in full force and effect; and be it further

RESOLVED, that the County Executive or his duly authorized designee is hereby authorized and empowered to execute any and all documents necessary or appropriate to effectuate the purposes hereof.

Total amount of Change Order No. 1 \$180,000.00

Original Agreement \$ 423,809.00
 First Amendment \$
This Amendment \$ 180,000.00
 TOTAL \$ 603,809.00

Agreement # PRC-874

Account to be
 Charged/Credited

Fund	Dept	Major Program, Program & Phase Or Unit	Object/ Sub- Object	Trust Account	Dollars	
165	42	2000	4380		\$67,500	2017
165	42	5520	4380		\$67,500	2017
165	42	2000	4380		\$22,500	2018
165	42	5520	4380		\$22,500	2018

Budget Funding Year(s) 2017-2018 Start Date 1/1/17 End Date 5/7/18
 (must match resolution)

Funding Source Tax Dollars _____ x _____

State Aid _____

\$180,000 Federal Aid _____
 (must match resolution)

Other _____

APPROVED BOARD OF ACQUISITION & CONTRACT - 10/06/2016 - JOAN COCCIARDI, SECRETARY