

**42959**

DATE: October 29, 2014  
TO: The Board of Acquisition and Contract  
FROM: Dr. Iris T. Pagan, Executive Director  
Westchester County Youth Bureau  
RE: Authority to enter into an Agreement with Student Advocacy, Inc. to operate the Overcoming the Odds Program for the program period January 1, 2014 through December 31, 2014 in the total amount not-to-exceed \$39,245, payable pursuant to an approved budget.

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Authority is hereby requested for the County of Westchester to enter into an Agreement with Student Advocacy, Inc., ("Student Advocacy") to operate the Overcoming the Odds program, under a portion of the Youth Development Program funding for the program period January 1, 2014 through December 31, 2014. The funding for this program will be provided by the New York State Office of Children and Family Services in an amount not to exceed \$39,245; payable pursuant to an approved budget.

2014 program description

This program will serve 47 youth ages 14-21. The program is designed to address dropout rates by making available dropout prevention and or academic services/education relates services, so that they will leave school prepared to live, learn and work in a community as a contributing member of society.

2014 proposed program outcome

37 of the 47 youth enrolled in the program will stay in school until successful completion as measured by bench marks, improved academic performance, attendance, behavior and attitude, as well as educational support at school and new instructional opportunities, as well as parents increasing their knowledge of educational laws, school procedures and advocacy strategies.

The program outcome as stated above will be tracked and monitored through monthly, quarterly and annual reports and by bi-yearly site visits from Youth Bureau Program Monitors.

This program was funded in 2013. The achieved outcome is below:

125 of the 246 students enrolled in the program stayed in school and are now on track to successful completion or have graduated as evidenced by progress within the contract year on the following benchmarks: improved academic performance, attendance, behavior and attitude as measured by parent reports. This significantly surpasses the goal of 37 successful students.

Pursuant to Act No. 2014-198 adopted by the Westchester County Board of Legislators on October 27, 2014, the County of Westchester was authorized to participate in a Resource Allocation Plan to provide

State reimbursement for certain youth services programs which operate with funding provided by the County's Youth Services Program.

This Agreement is exempt from the Westchester County Procurement Policy pursuant to section 3(a)xviii thereof.

An appropriate Resolution is attached hereto for your Honorable Board's consideration.

APPROVED BOARD OF ACQUISITION & CONTRACT - 11/06/2014 - JOMARY VIEIRA, SECRETARY

## RESOLUTION

Upon a communication from the Executive Director of the Westchester County Youth Bureau, be it hereby

**RESOLVED**, that the County of Westchester is hereby authorized to enter into an Agreement with Student Advocacy, Inc. to operate the Overcoming the Odds Program for the program period January 1, 2014 through December 31, 2014 in the total amount not-to-exceed Thirty-Nine Thousand Two Hundred Forty-Five (\$39,245) Dollars; and be it further

**RESOLVED**, that this Agreement is subject to County appropriations; and be it further

**RESOLVED**, that this Agreement is also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreement. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Contractor, then the Contractor shall have the right to terminate their Agreement upon reasonable prior written notice; and be it further

**RESOLVED**, that the County Executive or his duly authorized designee be, and hereby is, authorized to take such actions and execute such documents as may be necessary and appropriate to effectuate the purposes hereof.

	Fund	Dept. code	Unit #	Object/ Sub Object	Trust Account	Dollars
Account to be charged/credited YDP	263	11	530P	4380	T530	\$39,245
Budget Funding Year(s) <u>2014</u> Start Date <u>January 1, 2014</u> End Date <u>December 31, 2014</u> (must match resolution)						
Funding Source	Tax Dollars \$ _____					
	State Aid \$39,245 _____					
<u>\$ 39,245</u> (must match resolution)	Federal Aid \$ _____					
	Other \$-0- _____					