

Memorandum

Department of Laboratories and Research

40618

TO: Board of Acquisition and Contract

FROM: Dr. Kunjlata Ashar, M.D.

Commissioner, Department of Labs and Research

DATE: June 3, 2014

RE: Authorization for the County of Westchester to enter into an agreement with the

New York State Industries for the Disabled, Inc. ("NYSID") for the provision of janitorial services at the Department of Labs and Research, located at 10 Dana Road, Valnaila, New York for the period May 1, 2014 through April 30, 2016 in

an amount not to exceed \$257,088.52 and to approve Jawonio, Inc. as a

subcontractor of NYSID

Authorization is hereby requested for the County of Westchester to enter into an agreement with the New York State Industries for the Disabled, Inc., 11 Columbia Circle Drive, Albany, New York 12203 ("NYSID"), a preferred source, for the provision of janitorial services at the Department of Labs and Research, located at 10 Dana Road, Valhalla, New York for the period commencing on May 1, 2014 and terminating on April 30, 2016, in an amount not to exceed Two Hundred Fifty-Seven Thousand Eighty-Eight and 52/100 (\$257,088.52) dollars, which includes an amount not to exceed \$126,440.37 for the first year and an amount not to exceed \$130,648.20 for the second year, subject to appropriations, and payable pursuant to an approved budget. The approved budget will be subject to an annual escalation based upon the issuance by the New York State Department of Labor of its Prevailing Wage Schedules which will affect the applicable wage, supplemental benefits and related costs to be paid pursuant to the Agreement. Authorization is additionally requested to approve as a subcontractor Jawonio, Inc., located at 260 North Little Tor Road, New City, New York 10956

The New York State Finance Law, Section 162, exempts the procurement of certain products and services from New York competitive procurement law and requires the County to give designated preferred sources an opportunity to provide these commodities and services. The exemption applies to the provision of janitorial services and NYSID is a preferred source.

NYSID is a non-profit organization established in 1976 by the New York State Commissioner of Education to act as the central coordinator for member organizations, which serve people with disabilities by making those organizations eligible for state contracts as preferred providers. Approximately 70 organizations are certified for NYSID membership. Jawonio, Inc. is such a NYSID member agency.

The County has reviewed the information provided by NYSID and determined that the services are available in the "form function and utility" required. The County must utilize that preferred provider as long as the price for services does not exceed 15% of the fair market price for such services, as determined by the New York State Office of General Services ("OGS"). OGS, as required by regulation, has determined that the fee to be paid under this contract is reasonable, based on the applicable Prevailing Wage Schedule as set by the New York State Commissioner of Labor. In addition, we have determined that, based on prior year contracts, the proposed contract pricing is reasonable.

NYSID will perform the janitorial services by utilizing Jawonio, Inc. as a subcontractor. The utilization of Jawonio, Inc. and the population it serves (75% of individuals placed here have disabilities) as a subcontractor on this contract, is exactly the arrangement that was envisioned when NYSID was set up and the preferred source procurement was adopted.

NYSID has provided services to the County for a number of years through numerous contracts and currently has a contract with the County for janitorial services.

This contract serves the public purpose of promoting the public health of the Westchester County employees working at the Department of Labs & Research by maintaining a clean and healthy working environment.

The goal and objective of this program is to provide the employees of Westchester County Department of Labs & Research with janitorial cleaning services and ensuring public health. The provision of janitorial services will be tracked and monitored by the Administrative division of the Department of Labs and Research, which shall conduct daily surveys of the building and maintain a report as to its cleanliness.

Accordingly, authorization to award the contract for janitorial services to NYSID is requested. I recommend approval of the attached resolution.

RESOLUTION

Upon a communication from the Commissioner, Department of Labs and Research, be it hereby:

RESOLVED, that the County of Westchester is authorized to enter into an agreement with the New York State Industries for the Disabled, Inc., 11 Columbia Circle Drive, Albany, New York 12203 ("NYSID"), for the provision of janitorial services (the "Agreement") at the Department of Labs and Research, 10 Dana Road, Valhalla, New York. for the term commencing May 1, 2014 and terminating April 30, 2016 in the total amount not to exceed Two Hundred Fifty-Seven Thousand Eighty-Eight and 52/100 (\$257,088.52) dollars, which includes an amount not to exceed \$126,440.37 for the first year and an amount not to exceed \$130,648.20 for the second year, payable pursuant to an approved budget and subject to an annual escalation based upon the issuance by the New York State Department of Labor of its Prevailing Wage Schedules which will affect the applicable wage, supplemental benefits and related costs to be paid pursuant to the Agreement; and be it further

RESOLVED, that Jawonio, Inc., 260 North Little Tor Road, New York City, New York 10956, is hereby approved as sub-contractor; and be it further

RESOLVED, that as security for the full and faithful performance by NYSID, the Agreement will require that payment be retained for a period of 30 days after services are rendered; and be it further

RESOLVED, that this Agreement is subject to County appropriation; and be it

further

RESOLVED, that this Agreement will be subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreement. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Contractor, then the Contractor shall have the right to terminate this Agreement upon reasonable prior written notice; and be it further

RESOLVED, that the County Executive or his duly authorized designee be and hereby is authorized to execute any and all documents necessary and appropriate to effectuate the purposes hereof.

Account to be Charged/credited

Fund	Dept	Major Program, Program & Phase Or Unit	Object/ Sub Object	Trust Account	Dollars			
101	31	0010	4380		\$ 85,696.20			
101	31	0010	4380	20	\$ 128,544.24			
101	31	0010	4380	70	\$ 42,848.08			
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Budget Funding Yea (must match resolut		2014-16_		Start Da	ate5/1/1	01/4	End Date _	4/30/16	-
Funding Source	uon)	Та	x Dollars	\$3	257,088.52				
Tunding Source			ate Aid _	ŞÜ	257,000.32				
\$257,088.52 (must match resolut	tion)	Fe	deral Aid _	<u> </u>					
(mast materi resolut	,	Oth	her						