

40045

May 6, 2014

TO: Board of Acquisition and Contract

FROM: Kathleen M. O'Connor, Commissioner
Parks, Recreation and Conservation

RE: AUTHORITY TO ENTER INTO A LICENSE AGREEMENT WITH
MANHATTANVILLE COLLEGE, 2900 PURCHASE STREET,
PURCHASE, NEW YORK 10577 WHICH WOULD PERMIT THE
COLLEGE TO USE THE ICE CASINO AND RINK LOCATED AT
THE COUNTY'S PLAYLAND PARK, RYE, NEW YORK FOR A TERM
COMMENCING SEPTEMBER 1, 2014 AND TERMINATING AUGUST
30, 2015

Authority to enter into a License Agreement with Manhattanville College ("College"), 2900 Purchase Street, Purchase, New York 10577 which would permit the College to use the Ice Casino and rink located at the County's Playland Park, Rye, New York for a term commencing September 1, 2014 through August 30, 2015. The County shall have the right to assign the agreement to a private manager upon thirty (30) days prior written notice.

As consideration for this license, the College will pay an ice time fee of \$300 per hour for weekday practice time prior to 1:15 pm. All other ice time requests will be charged at \$450 per hour. The College will also pay \$15 per square foot for use of 5,800 square feet of locker room and office space.

It is estimated that the College will use 285 hours of weekday practice time prior to 1:15 pm and 177.5 hours of ice time at other hours. Based on that assumption, the estimated revenue per calendar year is:

<u>Year</u>	<u>Locker Room</u>	<u>Ice Rental</u>	<u>Estimated Revenue</u>
2014	\$29,010.00	\$88,837.50	\$117,847.50
2015	\$57,990.00	\$76,537.50	\$134,527.50

In addition, the College will use the on-site food vendor/caterer for all their food needs and will be responsible to pay for any and all County police services, as needed, at any of the College's events.

The goal of this agreement is to increase County revenue while promoting the Ice Casino which provides important recreational opportunities for County residents. This agreement promotes fiscal responsibility as the County will benefit from the additional revenue and attendance.

The objectives of this agreement will be monitored using site visits and revenue reports.

This agreement is exempt from the County's procurement policy pursuant to Section 3 (b).

A Resolution is attached for your favorable consideration.

APPROVED BOARD OF ACQUISITION & CONTRACT - 05/29/2014 - JOMARY VIEIRA, SECRETARY

RESOLUTION

Upon a communication from the Commissioner of the Department of Parks, Recreation and Conservation, be it hereby

RESOLVED, that the County of Westchester is authorized to enter into a license agreement with Manhattanville College (“College”), 2900 Purchase Street, Purchase, New York 10577 which would permit the College to use the Ice Casino and rink located at the County’s Playland Park, Rye, New York for a term commencing September 1, 2014 through August 30, 2015; and be it further

RESOLVED, that the College will pay an ice time fee of Three Hundred (\$300) Dollars per hour for weekday practice time before 1:15 pm and all other ice time requests will be at Four Hundred Fifty (\$450) Dollars per hour; and be it further

RESOLVED, that the College will pay Fifteen (\$15) Dollars per square foot for use of 5,800 square feet of locker room and office space; and be it further

RESOLVED, that the College will use the on-site food vendor/caterer for all their food needs and will be responsible to pay for any and all County police services as needed at any of the College’s events; and be it further

RESOLVED, that the Agreement shall provide the County with the right to assign the agreement to a private manager upon thirty (30) days prior written notice; and be it further

RESOLVED, that the County Executive or his authorized designee is hereby empowered to execute any and all instruments and take such other actions as may reasonably be necessary to effectuate the purposes thereof.

Account to be
Charged/Credited

Fund	Dept	Major Program, Program & Phase Or Unit	Object/ Sub- Object	Trust Account	Dollars	
165	42	5540	9205		\$117,847.50 *	2014
165	42	5540	9205		\$134,527.50 *	2015

*Estimated Revenue

Budget Funding Year(s) **2014-2015** Start Date **9/1/2014** End Date **8/30/2015**
(must match resolution)

Funding Source Tax Dollars _____

State Aid _____

\$252,375 Federal Aid _____

(must match resolution)

Other ESTIMATED REVENUE