

**36551**

DATE: October 18, 2013

TO: The Board of Acquisition and Contract

FROM: Dr. Iris T. Pagan, Executive Director  
Westchester County Youth Bureau

RE: Authority to amend an agreement with Westchester Jewish Community Services, Inc. to operate a positive youth development program for the period January 1, 2012 through December 31, 2014

On March 22, 2012, authority was requested for the County of Westchester to enter into an Agreement with Westchester Jewish Community Services, Inc. to operate a positive youth development program for the program period January 1, 2012 through December 31, 2014 in a total amount not to exceed \$685,065, pursuant to an approved budget. Funding for this program is provided by the County in the amount of \$445,290 and by the agency in the amount of \$239,775. The Agreement was executed.

Now, as requested by the agency and agreed upon by the County, additional funds are being provided to the existing contract for the 2013 funding year. Therefore the new amended contract amount would be \$738,911, which is \$53,846 more than the previously approved amount of \$685,065. Funding per year will not exceed the amounts set forth below.

<b>Westchester Jewish Community Services, Inc.</b> Positive Youth Development Program Components	Funding Year	County Funding	Agency Match	Additional County Funding First Amendment	Additional Agency Match First Amendment	Total Agreement Amount First Amendment
<b>Latino Peer Education Component</b>	2012	\$45,000	\$24,231			
	2013	\$45,000	\$24,231			
	2014	\$45,000	\$24,231			
Total Component Amount		\$135,000	\$72,693			\$207,693
<b>Off the Street Component</b>	2012	\$45,000	\$24,231			
	2013	\$45,000	\$24,231	\$25,000	\$13,461	
	2014	\$45,000	\$24,231			
Total Component Amount		\$135,000	\$72,693	\$25,000	\$13,461	\$246,154
<b>Parent Child Home Component</b>	2012	\$45,000	\$24,231			
	2013	\$45,000	\$24,231	\$10,000	\$5,385	
	2014	\$45,000	\$24,231			
Total Component Amount		\$135,000	\$72,693	\$10,000	\$5,385	\$223,078
<b>Riding the Parental Wave Component</b>	2012	\$13,430	\$7,232			
	2013	\$13,430	\$7,232			
	2014	\$13,430	\$7,232			
Total Component Amount		\$40,290	\$21,696			\$61,986
<b>TOTALS:</b>		<b>\$445,290</b>	<b>\$239,775</b>	<b>\$35,000</b>	<b>\$18,846</b>	<b>\$738,911</b>

All other terms and conditions of the original resolution remain the same.

An appropriate Resolution is herewith attached for your Honorable Board's consideration.

APPROVED BOARD OF ACQUISITION & CONTRACT - 11/07/2013 - JOMARY VIEIRA, SECRETARY

## RESOLUTION

Upon a communication from the Executive Director of the Westchester County Youth Bureau, be it hereby

**RESOLVED**, that the County of Westchester is hereby authorized to amend an Agreement with Westchester Jewish Community Services, Inc. to increase the amount of the contract from the originally approved total amount of Six Hundred Eighty-Five Thousand Sixty-Five (\$685,065) Dollars by an additional amount of Fifty-Three Thousand Eight Hundred Forty-Six (\$53,846) Dollars for a new total amount not to exceed Seven Hundred Thirty-Eight Thousand Nine Hundred Eleven (\$738,911) Dollars pursuant to an approved budget; and be it further

**RESOLVED**, that this Agreement is subject to County appropriations; and be it further

**RESOLVED**, that this Agreement is also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreements. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption (s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Contractor, then that Contractor shall have the right to terminate their Agreement upon reasonable prior written notice; and be it further

**RESOLVED**, that the County Executive or his duly authorized designee be, and hereby is, authorized to take such actions and execute such documents as may be necessary and appropriate to effectuate the purposes hereof.

### Budget Box for First Amendment

	Fund	Dept. code	Unit #	Object/ Sub Object	Trust Account	Dollars
Account to be charged/credited						
Invest in Kids (2013)	101	52	2081	5100		\$10,000
Reserve	101	52		52M004		\$25,000
Budget Funding Year(s) <u>2012-14</u> Start Date <u>January 1, 2012</u> End Date <u>December 31, 2014</u> (must match resolution)						
2012 Funding Source	Tax Dollars <u>\$148,430</u>					
<u>\$ 228,355</u> (must match resolution)	Other <u>\$79,925</u> (provided by the agency)					
2013 Funding Source	Tax Dollars <u>\$183,430</u>					
<u>\$ 282,201</u> (must match resolution)	Other <u>\$98,771</u> (provided by the agency)					
2014 Funding Source	Tax Dollars <u>\$148,430</u>					
<u>\$ 228,355</u> (must match resolution)	Other <u>\$79,925</u> (provided by the agency)					