

32609

DATE: March 4, 2013

TO: Board of Acquisition and Contract

FROM: John B. McCaffrey, Chief Information Officer

RE: AUTHORIZATION TO AMEND CONTRACT IT-1249 WITH ATRIA CONSULTING, LLC, BY INCREASING THE NOT-TO-EXCEED AMOUNT OF THE AGREEMENT BY \$130,000.00, TO A NEW TOTAL NOT-TO-EXCEED AMOUNT OF \$670,000.00, FOR ADDITIONAL SERVICES, AND ADDING THE ADDITIONAL SERVICES TO THE SCOPE OF SERVICES

BACKGROUND:

- By a resolution approved on August 16, 2012 (the "August 16th Resolution"), your Honorable Board authorized the County of Westchester (the "County") to enter into an agreement (IT-1249) with Atria Consulting, LLC ("Atria"), pursuant to which Atria was to provide, on an as-needed basis, "Java/JSP/J2EE for Health and Human Services Team and related County projects" information technology professional consulting services. IT-1249 was to be for a term commencing July 16, 2012 and terminating March 31, 2014, for a total amount not to exceed \$540,000.00, payable monthly at various, specified hourly rates. IT-1249 was subsequently executed.
- The Department of Information Technology (the "Department") now requires additional "Java/JSP/J2EE for Health and Human Services Team and related County projects" services for an additional project, beyond those currently monetarily provided for in IT-1249. This additional project is the conversion of approximately thirty (30) existing County Java/JSP/J2EE applications to run with the Websphere 7 infrastructure that has recently been implemented by the Department's server team. This is a time-sensitive project, as the current Websphere 6 infrastructure will be de-supported on September 30, 2013.
- Accordingly, the Department now comes before your Honorable Board requesting authority to amend IT-1249 in order to, 1) increase the amount not-to-exceed authorized under IT-1249 by \$130,000.00, from an amount not-to-exceed \$540,000.00 to a new amount not-to-exceed \$670,000.00, to pay for the additional "Java/JSP/J2EE for Health and Human Services Team and related County projects" services to be provided by Atria for an additional project, and 2) modify the scope of services of IT-1249 to add the additional project to IT-1249's non-exclusive list of existing projects. For these additional services, Atria will be paid at various hourly rates not-to-exceed those approved by your Honorable Board in the August 16th Resolution.

- Except as specifically amended hereby, all terms and conditions of IT-1249 will remain the same and in full force and effect.
- The proposed amendment will serve a public purpose by providing the County with information technology professional consultant services needed for an additional current County project.
- The goal and objective of the proposed amendment is to make available to the County a qualified vendor to provide information technology professional consultant services for an additional current County project.
- The goal and objective of the proposed amendment is in the best interest of the County in terms of fiscal responsibility, as the County will receive the necessary services at a reasonable cost based on the County's use of a competitive RFP process to procure the services.
- The goal and objective of each of the proposed amendment will be continually tracked and monitored by staff from the Department in order to ensure that the services are being provided.

ACTION REQUESTED:

- Authorization to amend IT-1249 with Atria Consulting, LLC, having a place of business located at 132 West 36th Street, New York, New York 10018, in order to, 1.) increase the amount not-to-exceed authorized under IT-1249 by \$130,000.00, to a new total not-to-exceed amount of \$670,000.00, for additional services, and 2.) modify the scope of services to add the additional project for which the services will be provided; with all other terms and conditions of IT-1249 remaining the same.

A resolution is submitted herewith for your consideration.

JBM/NB/bdm/nn

