

30956

DATE: December 11, 2012

TO: The Board of Acquisition and Contract

FROM: Dr. Iris T. Pagan, Executive Director
Westchester County Youth Bureau

RE: Authority to enter into an Agreement with Don Bosco Community Center of Port Chester, Inc. to operate the Boys & Girls Club – Salesian Oratory (ages 14 to 21) Program for the program period January 1, 2012 through December 31, 2012 in the total amount not-to-exceed \$40,000, payable pursuant to an approved budget.

Authority is hereby requested for the County of Westchester to enter into an Agreement with Don Bosco Community Center of Port Chester, Inc. (“Don Bosco”) to operate the Boys & Girls Club – Salesian Oratory (ages 14 to 21) program, under a portion of the County’s Special Delinquency Prevention Program funding for the program period January 1, 2012 through December 31, 2012. The funding for this program will be provided by the New York State Office of Children and Family Services in an amount not to exceed \$40,000; payable pursuant to an approved budget.

2012 program description

This program will serve 329 youth ages 14 to 21. The program is designed to strengthen healthy relationships by making available citizenship/civic engagement services, opportunities and supports by providing character education and a safe place out of school time.

2012 program outcomes

Of the 329 students (ages 14 to 21) enrolled in the Don Bosco, Boys & Girls Club-Salesian Oratory for 14-21 year olds, 352 or 90% will understand and develop positive peer interactions as measured by participation records and pre/post program staff observation notes.

The program outcome as stated above will be tracked and monitored through monthly, quarterly and annual reports, Report Cards and by bi-yearly site visits from Youth Bureau Program Monitors.

This program was funded in 2011.

- 1) Of the 125 youth who participated in the Don Bosco Boys & Girls Club programs, 87 improved their ability to establish roots in the community and to fight off the lure of gang involvement as measured by an increase in their daily attendance and participation in the programs of the Don Bosco Boys & Girls Club.
- 2) Of the 125 youth who participated in the Don Bosco Boys & Girls Club programs, 87 improved their daily nutrition as measured by their attendance and consumption of the healthy meals

offered by the Don Bosco Kids Café weekday dinner (hot meal) and Saturday lunch (hot meal) program.

- 3) Of the 125 youth who participated in the Don Bosco Boys & Girls Club programs, 87 increased their knowledge of healthy nutrition habits as measured by their attendance and participation in the hands-on Nutrition Class offered through the Don Bosco Kids Café and the Food Bank for Westchester, Inc.

Pending an Act which is before the Westchester County Board of Legislators for approval, the County of Westchester is authorized to participate in a Resource Allocation Plan to provide State reimbursement for certain youth services programs which operate with funding provided by the County's Youth Services Program.

This Agreement is exempt from the Westchester County Procurement Policy pursuant to section 3(a)xviii thereof.

An appropriate Resolution is attached hereto for your Honorable Board's consideration.

APPROVED BOARD OF ACQUISITION & CONTRACT - 12/20/2012
SOMARY VIERI, SECRETARY

RESOLUTION

Upon a communication from the Executive Director of the Westchester County Youth Bureau, be it hereby

RESOLVED, that the County of Westchester is hereby authorized to enter into an Agreement with Don Bosco Community Center of Port Chester, Inc. to operate the Boys & Girls Club – Salesian Oratory (ages 14 to 21) Program for the program period January 1, 2012 through December 31, 2012 in the total amount not-to-exceed Forty Thousand (\$40,000) Dollars; and be it further

RESOLVED, that this Agreement is subject to County appropriations; and be it further

RESOLVED, that this agreement is contingent on the Board of Legislators approving the necessary legislation to permit the County to participate in a Resource Allocation Plan to provide State reimbursement for these services; and be it further

RESOLVED, that this Agreement is also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreement. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Contractor, then the Contractor shall have the right to terminate their Agreement upon reasonable prior written notice; and be it further

RESOLVED, that the County Executive or his duly authorized designee be, and hereby is, authorized to take such actions and execute such documents as may be necessary and appropriate to effectuate the purposes hereof.

	Fund	Dept. code	Unit #	Object/ Sub Object	Trust Account	Dollars
Account to be charged/credited SDPP	263	11	040M	4380	T040	\$40,000
Budget Funding Year(s) <u>2012</u> Start Date <u>January 1, 2012</u> End Date <u>December 31, 2012</u> (must match resolution)						
Funding Source	Tax Dollars \$ _____					
	State Aid \$40,000 _____					
<u>\$ 40,000</u> (must match resolution)	Federal Aid \$ _____					
	Other \$-0- _____					