



Robert P. Astorino
County Executive

Department of Social Services

Grant E. Mitchell, MD
Acting Commissioner

15421

DATE: November 15, 2010

TO: Board of Acquisition and Contract

FROM: Grant E. Mitchell, MD
Acting Commissioner, Department of Social Services

SUBJECT: Resolution authorizing the County of Westchester to enter into an agreement with the Westchester Community Opportunity Program, Inc ("WestCOP") for the provision of assisting low-income households with the application process for regular and emergency heating benefits (HEAP program) for the period October 1, 2010 through September 30, 2011 in an amount not to exceed \$27,200 to be paid in accordance with an approved program budget

Transmitted herewith is a resolution requesting authority for the County of Westchester to enter into an agreement with the Westchester Community Opportunity Program, Inc. ("WestCOP") for the provision of assisting low-income households with the application process for regular and emergency heating benefits (HEAP) for the period October 1, 2010 through September 30, 2011 in an amount not to exceed \$27,200 to be paid in accordance with an approved program budget. In an effort to promote austerity there has been no increase in the amount requested under the new agreement. WestCOP has provided this service for the past several years. There has been a delay in submitting this resolution due to the delay in getting the funding notification from the State.

The services provided pursuant to this agreement serve a **Public Purpose** as the program is designed to assist low-income households, particularly those with the lowest incomes, who pay a high proportion of household income for home energy, primarily in meeting their immediate home energy needs.

The Goals and Objectives of this program are to aid the vulnerable households in Westchester County with the application process for the HEAP program. An outline of the goals and objectives is as follows:

- Provide outreach and intake sites for regular and emergency benefits
- Provide certification services
- Coordinate access or alternate hours for HEAP applicants whose employment schedules make it difficult to apply during normal business hours
- Conduct eligibility interviews
- Obtain documentation
- Conduct certifications in accordance with federal, state and local HEAP policy and procedures

- Route all applications to Westchester County HEAP within 15 calendar days of the receipt of assigned and completed application
- Route all original applications and documentation to Westchester County HEAP
- Assist applicants with the filing of a HEAP application
- Calculation of the budget worksheet

The goals and objectives are in the best interest of the County regarding Fiscal Responsibility in that there is a significant cost to adding additional employees to the county workforce to process HEAP applications. By contracting with WestCOP, Westchester County is able to address the needs of the vulnerable and meet federal and state processing requirements. The program is in the best interests of the County in terms of **Public Health and Public Safety** as it is aimed at ensuring the availability of proper heating to those families and individuals who cannot afford high energy costs.

The goals and objectives will be tracked and monitored using Performance Measurement Indicators adopted by the Department and approved by the County Budget Office. They include, but are not limited to, the submission of a detailed billing summary that the organization is required to file before payment made is made.

The Department is able to report that the results achieved under this program for the period of 7/09 – 4/10 are as follows:

- WestCOP filed a total of 1253 applications for the 2009-10 heating season
 - 1166 were for regular HEAP benefits
 - 87 were for emergency HEAP benefits
- WestCOP submitted applications twice a week to Westchester County DSS
All applications were submitted in a timely fashion

While many of the customers to be served under this program are actually receiving public assistance, those that are not would likely become dependent on public assistance were it not for this program. As such, this contract is exempt from the Westchester County Procurement Policy pursuant to Section 3 (a) xiv thereof, which exempts contracts with not-for-profit organizations that provide aid, care and support to persons in need of public assistance.

Accordingly, authority is requested for the County to enter into agreement with the Westchester Community Opportunity Program, Inc (“WestCOP”) to operate the above said program.

A resolution requesting the same is attached for your Honorable Board’s approval.

APPROVED BOARD OF ACQUISITION & CONTRACTS 10-16-2010 - JOMARY VIEIRA-SCHREIBER

RESOLUTION

Upon a communication from the Acting Commissioner of Social Services, be it hereby

RESOLVED, that the County of Westchester is hereby authorized to enter into an agreement with the Westchester Community Opportunity Program, Inc ("WestCOP") to assist low-income households with the application process for regular and emergency heating benefits through the HEAP program in Westchester County for the period October 1, 2010 through September 30, 2011 for an amount not to exceed \$27,200 to be paid in accordance with an approved program budget; and be it further

RESOLVED, that the County Executive or his duly authorized designee is hereby authorized to execute any and all documents and to take such other actions necessary to effectuate the purposes hereof.

Account to be Charged/Credited

	Fund	Dept	Major Program, Program & Phase Or Unit	Object/ Sub-Object	Trust Account	Dollars
	263	22	127K	4380	T127	\$27,200

Budget Funding Year(s): 2010 (GRANT YEAR) Start Date: 10/1/10 End Date: 9/30/11
 (must match resolution)

Funding Source Tax Dollars:
 State Aid:
\$27,200 Federal Aid: 100%
 (must match resolution) Other _____

APPROVED BOARD OF ACCOUNTS & CONTRACT - 12/16/2010 - JOMARY VIEIRA, SECRETARY