

**74581**

DATE: February 12, 2020

TO: Honorable Members of the Board of Acquisition and Contract

FROM: Dr. DaMia Harris-Madden, Executive Director  
Westchester County Youth Bureau

SUBJECT: Request for authority for the County of Westchester ("County") to enter into thirty-four (34) agreements ("Agreements") with the contractors listed on the attachment to the resolution ("Contractors") pursuant to which Contractors will operate a portion of the County's Invest-in-Kids Program ("Program") for the period January 1, 2020 through December 31, 2022 for a total aggregate amount of \$10,149,711.

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Authority is hereby requested for the County to enter into thirty-four (34) agreements with the Contractors, pursuant to which the Contractors will operate a portion of the County's Invest-in-Kids Program. The terms of the Agreements will commence on January 1, 2020 and continue through December 31, 2022. The County will contribute a total aggregate amount not to exceed \$6,597,312 across all Agreements and Contractors, and the Contractors will contribute a total aggregate amount of \$3,552,399.

The thirty-four (34) Contractors and the cost breakdown of their fifty (50) programs are set forth on the schedule attached hereto.

The Program purpose is to contract with qualified community based organizations that will provide innovative positive youth development services, opportunities, and supports to address the needs of at-risk youth under age 21. The Program allows the Westchester County Youth Bureau ("Bureau") to create safety nets that interlock the physical, intellectual, psychological, emotional, and social assets needed for youth to succeed and thrive. The Invest in Kids programming supports the Bureau's mission to ensure equity and access to formal and informal services, supports, and opportunities for County children, youth, and families.

The Agreements are exempt from the Westchester County Procurement Policy and Procedures pursuant to section 3(a) xviii thereof. However, although not required by law, the Bureau issued a Request For Proposals ("RFP") in 2019 for the program years 2020 - 2022 and the Contractors submitted proposals in response to that RFP for that three-year period.

The Agreements will serve a public purpose by providing approximately twelve thousand (12,000) unduplicated County youth per funding year with positive youth development opportunities that will provide them with the tools to successfully grow from early childhood,

through adolescence and into adulthood. The Program will implement evidence-based curriculum that address specific areas of positive youth development such as; academic support services, youth employment training, resume and job assistance, college and career exploration, career development and readiness, health education, nutrition fitness and wellness programming, educational advocacy services, prevention for health risk behaviors, civic engagement, community service and advocacy projects, drop in services for LGBTQ+ youth, conservation leadership training, ecological literacy programs, STEM curriculum, youth activism, cultural service projects, after school and summer activities, financial workshops, personal growth and skill building, positive peer interaction and peer facilitated mediation, self-esteem building, healthy relationship workshops, and violence and crime prevention and intervention services. The Contractors will administer internal controls to collect and analyze qualitative and quantitative outcomes to measure the efficacy of program goals and their ability to increase positive youth development. Outcomes will be tracked and monitored by evaluation of the program data; monthly, quarterly, and annual reports submitted to the Bureau, and through site visits by Bureau Program Monitors. The Agreements anticipate outcomes of positive skills attainment, social competencies, and an increased measure of positive youth development across all measurable areas.

An appropriate Resolution is herewith attached for your Honorable Board's consideration.

APPROVED BOARD OF ACQUISITION & CONTRACT ADMINISTRATION

## RESOLUTION

Upon a communication from the Executive Director of the Westchester County Youth Bureau, be it hereby

**RESOLVED**, that the County of Westchester ("County") is hereby authorized to enter into thirty-four (34) agreements ("Agreements") with the contractors listed on the attachment hereto ("Contractors") pursuant to which the Contractors will operate a portion of the County's "Invest-in-Kids" Program from January 1, 2020 through December 31, 2022 for a three year total aggregate amount of \$10,149,711, comprised of a total aggregate amount not to exceed \$6,597,312 payable by the County plus a \$3,552,399 match by the Contractors over the three year term

**RESOLVED**, that these Agreements are subject to County appropriations; and be it further

**RESOLVED**, that these Agreements are also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of these Agreements. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate these Agreements or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Contractors, then the Contractors shall have the right to terminate their Agreements upon reasonable prior written notice; and be it further

**RESOLVED**, that the County Executive or his duly authorized designee be, and hereby is, authorized to take such actions and execute such documents as may be necessary and appropriate to effectuate the purposes hereof.

Account to be charged/credited

Fund	Dept. code	Unit#	Object/ Sub Object	Dollars	
<u>2020</u>	<u>101</u>	<u>11</u>	<u>0400</u>	<u>4380</u>	<u>\$2,199,104</u>
<u>2021</u>	<u>101</u>	<u>11</u>	<u>0400</u>	<u>4380</u>	<u>\$2,199,104</u>
<u>2022</u>	<u>101</u>	<u>11</u>	<u>0400</u>	<u>4380</u>	<u>\$2,199,104</u>

Budget Funding Year(s) 2020-22 Start Date January 1, 2020 End Date December 31, 2022  
(must match resolution)

2020 Funding Source Tax Dollars \$2,199,104  
\$ 3,383,237 Other \$1,184,133 (provided by the contractor)  
(must match resolution)

2021 Funding Source Tax Dollars \$2,199,104  
\$ 3,383,237 Other \$1,184,133 (provided by the contractor)  
(must match resolution)

2022 Funding Source Tax Dollars \$2,199,104  
\$ 3,383,237 Other \$1,184,133 (provided by the contractor)  
(must match resolution)

APPROVED BOARD OF ACQUISITION & CONTRACT - 03/22/2020 - ISA MARY SECRETARY

CONTRACTOR	PROGRAM NAME	YEAR	IIK	CONTRACTOR MATCH	TOTAL AGREEMENT AMOUNT
<b>1. Abbott House</b>	Promising Futures	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		Total Contract Amount:	\$138,000.00	\$74,307.00	<b>\$212,307.00</b>
<b>2. Boys' and Girls' Club of New Rochelle, Inc.</b>	Career Launch	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		Total Contract Amount:	\$138,000.00	\$74,307.00	<b>\$212,307.00</b>
<b>3. Boys' and Girls' Club of Northern Westchester, Inc.</b>	College Quest	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		<i>Total Component Amount:</i>	\$138,000.00	\$74,307.00	\$212,307.00
	Fitness and Wellness	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		<i>Total Component Amount:</i>	\$138,000.00	\$74,307.00	\$212,307.00
	Workforce Development	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		<i>Total Component Amount:</i>	\$138,000.00	\$74,307.00	\$212,307.00
		Total Contract Amount:			<b>\$636,921.00</b>

<b>4. Congregation Linked In Urban Strategy to Effect Renewal, Inc. aka CLUSTER</b>	TEENS Program	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		Total Contract Amount:	\$138,000.00	\$74,307.00	<b>\$212,307.00</b>
<b>5. Don Bosco Community Center of Port Chester, Inc.</b>	Boys and Girls Club	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		Total Contract Amount:	\$138,000.00	\$74,307.00	<b>\$212,307.00</b>
<b>6. El Centro Hispano, Inc.</b>	Youth Enrichment	2020	\$45,585.00	\$24,546.00	
		2021	\$45,585.00	\$24,546.00	
		2022	<u>\$45,585.00</u>	<u>\$24,546.00</u>	
		Total Contract Amount:	\$136,755.00	\$73,638.00	<b>\$210,393.00</b>
<b>7. Family Services of Westchester, Inc.</b>	Big Brother Big Sister	2020	\$23,000.00	\$12,385.00	
		2021	\$23,000.00	\$12,385.00	
		2022	<u>\$23,000.00</u>	<u>\$12,385.00</u>	
	<i>Total Component Amount:</i>		\$69,000.00	\$37,155.00	\$106,155.00
	Junior Youth Council	2020	\$45,000.00	\$24,231.00	
		2021	\$45,000.00	\$24,231.00	
		2022	<u>\$45,000.00</u>	<u>\$24,231.00</u>	
	<i>Total Component Amount:</i>		\$135,000.00	\$72,693.00	\$207,693.00
	Senior Youth Council	2020	\$45,000.00	\$24,231.00	
		2021	\$45,000.00	\$24,231.00	

		2022	\$45,000.00	\$24,231.00	
	<i>Total Component Amount:</i>		\$135,000.00	\$72,693.00	\$207,693.00
		Total Contract Amount:			\$521,541.00
<b>8. Family Service Society of Yonkers dba JCY Westchester Community Partners</b>	Literacy Support	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	\$46,000.00	\$24,769.00	
		Total Contract Amount:	\$138,000.00	\$74,307.00	\$212,307.00
<b>9. Family Ties of Westchester</b>	It's A Wrap!	2020	\$27,858.00	\$15,000.00	
		2021	\$27,858.00	\$15,000.00	
		2022	\$27,858.00	\$15,000.00	
		Total Contract Amount:	\$83,574.00	\$45,000.00	\$128,574.00
<b>10. Girls Incorporated of Westchester County dba Girls Inc.</b>	Healthy Sexuality and Life Skills	2020	\$45,386.00	\$24,439.00	
		2021	\$45,386.00	\$24,439.00	
		2022	\$45,386.00	\$24,439.00	
		Total Contract Amount:	\$136,158.00	\$73,317.00	\$209,475.00
<b>11. Groundwork Hudson Valley, Inc.</b>	Youth Conservation	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	\$46,000.00	\$24,769.00	
		Total Contract Amount:	\$138,000.00	\$74,307.00	\$212,307.00

<b>12. The Guidance Center of Westchester, Inc.</b>	Center for College and Careers	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		Total Contract Amount:	\$138,000.00	\$74,307.00	<b>\$212,307.00</b>
<b>13. The Joe Torre Safe at Home Foundation</b>	Safe At Home	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		Total Contract Amount:	\$138,000.00	\$74,307.00	<b>\$212,307.00</b>
<b>14. Junior Achievement of New York, Inc.</b>	Real World Academy	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		Total Contract Amount:	\$138,000.00	\$74,307.00	<b>\$212,307.00</b>
<b>15. Latino U College Access, Inc.</b>	First Generation Forward	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		<i>Total Component Amount:</i>	\$138,000.00	\$74,307.00	\$212,307.00
	Scholars Program	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		<i>Total Component Amount:</i>	\$138,000.00	\$74,307.00	\$212,307.00
		Total Contract Amount:			<b>\$424,614.00</b>



<b>16. Lifting Up Westchester, Inc.</b>	Brighter Futures	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
	<i>Total Component Amount:</i>		\$138,000.00	\$74,307.00	\$212,307.00
	KidzLit	2020	\$21,921.00	\$11,804.00	
		2021	\$21,921.00	\$11,804.00	
		2022	<u>\$21,921.00</u>	<u>\$11,804.00</u>	
	<i>Total Component Amount:</i>		\$65,763.00	\$35,412.00	\$101,175.00
	STEM	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
	<i>Total Component Amount:</i>		\$138,000.00	\$74,307.00	\$212,307.00
		Total Contract Amount:			<b>\$525,789.00</b>
<b>17. Mental Health Association of Westchester</b>	Break the Hold	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		Total Contract Amount:	\$138,000.00	\$74,307.00	<b>\$212,307.00</b>
<b>18. Morry's Camp, Inc. dba Project Morry</b>	College and Career Readiness	2020	\$30,000.00	\$16,154.00	
		2021	\$30,000.00	\$16,154.00	
		2022	<u>\$30,000.00</u>	<u>\$16,154.00</u>	
		Total Contract Amount:	\$90,000.00	\$48,462.00	<b>\$138,462.00</b>
<b>19. My Sisters Place, Inc.</b>	Real Program for Teens and Tweens	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	

		Total Contract Amount:	\$138,000.00	\$74,307.00	<b>\$212,307.00</b>
<b>20. Nepperhan Community Center, Inc.</b>	Legacy Institute	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		Total Contract Amount:	\$138,000.00	\$74,307.00	<b>\$212,307.00</b>
<b>21. One World United and Virtuous, Inc.</b>	Developing Global Leaders	2020	\$45,890.00	\$24,710.00	
		2021	\$45,890.00	\$24,710.00	
		2022	<u>\$45,890.00</u>	<u>\$24,710.00</u>	
		Total Contract Amount:	\$137,670.00	\$74,130.00	<b>\$211,800.00</b>
<b>22. Port Chester Carver Center, Inc.</b>	Carver Teen Center	2020	\$45,679.00	\$24,596.00	
		2021	\$45,679.00	\$24,596.00	
		2022	<u>\$45,679.00</u>	<u>\$24,596.00</u>	
		Total Contract Amount:	\$137,037.00	\$73,788.00	<b>\$210,825.00</b>
<b>23. Steer for Student Athletes, Inc.</b>	Port Chester Youth Mentoring	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		Total Contract Amount:	\$138,000.00	\$74,307.00	<b>\$212,307.00</b>
<b>24. Student Advocacy Inc.</b>	Overcoming the Odds (Middle School)	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	

	<i>Total Component Amount:</i>		\$138,000.00	\$74,307.00	\$212,307.00
	Overcoming the Odds (High School)	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
	<i>Total Component Amount:</i>		\$138,000.00	\$74,307.00	\$212,307.00
	Solutions Not Suspensions	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
	<i>Total Component Amount:</i>		\$138,000.00	\$74,307.00	\$212,307.00
		Total Contract Amount:			<b>\$636,921.00</b>
<b>25. Teatown Lake Reservation, Inc.</b>	Grow Wild Outside	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		Total Contract Amount:	\$138,000.00	\$74,307.00	<b>\$212,307.00</b>
<b>26. Thomas H. Slater Center, Inc.</b>	Step Up Girls	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		Total Contract Amount:	\$138,000.00	\$74,307.00	<b>\$212,307.00</b>
<b>27. Todays Students Tomorrows Teachers</b>	Student and Leadership Movement	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		Total Contract Amount:	\$138,000.00	\$74,307.00	<b>\$212,307.00</b>

<b>28. Ujamaa Community Development Corporation</b>	Grace After School	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		Total Contract Amount:	\$138,000.00	\$74,307.00	<b>\$212,307.00</b>
<b>29. Westchester Jewish Community Services, Inc.</b>	Center Lane	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
	<i>Total Component Amount:</i>		\$138,000.00	\$74,307.00	\$212,307.00
	Latinx Peer Impact Program	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
	<i>Total Component Amount:</i>		\$138,000.00	\$74,307.00	\$212,307.00
	Parent Child	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
	<i>Total Component Amount:</i>		\$138,000.00	\$74,307.00	\$212,307.00
		Total Contract Amount:			<b>\$636,921.00</b>
<b>30. Westhab, Inc.</b>	Dayspring Youth Center	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		Total Contract Amount:	\$138,000.00	\$74,307.00	<b>\$212,307.00</b>
<b>31. Yonkers Partners In Education, Inc. aka YPIE</b>	College Access Program	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	

	<i>Total Component Amount:</i>		\$138,000.00	\$74,307.00	\$212,307.00
	College Readiness Program	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
	<i>Total Component Amount:</i>		\$138,000.00	\$74,307.00	\$212,307.00
		Total Contract Amount:			<b>\$424,614.00</b>
<b>32. Young Men's Christian Association of Central and Northern Westchester, N.Y., Inc.</b>	Anti-Obesity	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
	<i>Total Component Amount:</i>		\$138,000.00	\$74,307.00	\$212,307.00
	STEM	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
	<i>Total Component Amount:</i>		\$138,000.00	\$74,307.00	\$212,307.00
	Youth Leadership/Civics	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
			\$138,000.00	\$74,307.00	\$212,307.00
		Total Contract Amount:			<b>\$636,921.00</b>
<b>33. Young Mens Christian Association of Yonkers</b>	Youth Employment Training	2020	\$45,785.00	\$24,653.00	
		2021	\$45,785.00	\$24,653.00	
		2022	<u>\$45,785.00</u>	<u>\$24,653.00</u>	
		Total Contract Amount:	\$137,355.00	\$73,959.00	<b>\$211,314.00</b>

<b>34. YWCA White Plains and Central Westchester, Inc.</b>	GEMS	2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		<i>Total Component Amount:</i>	\$138,000.00	\$74,307.00	\$212,307.00
Let's Get Physical		2020	\$30,000.00	\$16,154.00	
		2021	\$30,000.00	\$16,154.00	
		2022	<u>\$30,000.00</u>	<u>\$16,154.00</u>	
		<i>Total Component Amount:</i>	\$90,000.00	\$48,462.00	\$138,462.00
Youth Leaders		2020	\$46,000.00	\$24,769.00	
		2021	\$46,000.00	\$24,769.00	
		2022	<u>\$46,000.00</u>	<u>\$24,769.00</u>	
		<i>Total Component Amount:</i>	\$138,000.00	\$74,307.00	\$212,307.00
		Total Contract Amount:			<b>\$563,076.00</b>
			<b>IIK</b>	<b>Contractor Match</b>	<b>Total Amounts</b>
		2020	\$2,199,104.00	\$1,184,133.00	\$3,383,237.00
		2021	\$2,199,104.00	\$1,184,133.00	\$3,383,237.00
		2022	<u>\$2,199,104.00</u>	<u>\$1,184,133.00</u>	<u>\$3,383,237.00</u>
			\$6,597,312.00	\$3,552,399.00	\$10,149,711.00

APPROVED BOARD OF ACQUISITION & CONTRACT - 03/12/2020 - LISA MARIJAJ SECRETARY