

George Latimer
County Executive

Department of Social Services

Kevin M. McGuire
Commissioner

66607

Date: December 11, 2018

To: Board of Acquisition and Contract

From: Kevin M. McGuire, Commissioner
Department of Social Services

Subject: **Authority for the County of Westchester to enter into an agreement with Volunteers of America-Greater New York, Inc. to operate a shelter for up to one hundred forty-nine (149) homeless individuals at the Grasslands Homeless Shelter located at 25 Operations Drive, Valhalla, New York for a term from January 1, 2019 through December 31, 2019 in the total amount not to exceed \$3,611,247 to be paid pursuant to an approved budget and subject to appropriation**

Authority is requested for the County of Westchester ("County") acting by and through It's Department of Social Services ("Department") to enter into an agreement with Volunteers of America-Greater New York, Inc. ("VOA") to operate a shelter for up to one hundred forty-nine (149) homeless individuals at the Grasslands Homeless Shelter located at 25 Operations Drive, Valhalla, New York for a term from January 1, 2019 through December 31, 2019 in the total amount not to exceed \$3,611,247 to be paid pursuant to an approved budget and subject to appropriation.

The agreement with VOA would serve a **public purpose** by providing a safer environment for the homeless population in the County through sheltering services and keeping them off the streets.

The **goals and objectives** of the proposed agreement are to provide emergency shelter to all individuals referred by the Department, to provide 24 hour supervision, meals, counseling and supportive services. Supportive services include referrals to outside agencies for job training, drug/alcohol programs, medical treatment, education and life skills programs. Case management staff will work closely with individuals to increase the success of establishing permanent housing and obtaining permanent housing.

The goals and objectives of this program are in **the best interests of the County in terms of public health and public safety** as the proposed agreement will enhance and ensure the health and safety of the targeted population by providing shelter for persons

who would otherwise be in the street, thereby reducing the risk of crime and health related issues.

The goals and objectives are in the County's **best interests in terms of fiscal responsibility** as the shelter and supportive services provided under the terms of the agreement increase the individual's opportunity of securing permanent housing resources. The provision of life skills training would help reduce the resident's dependence on public assistance.

The **goals and objectives will be tracked and monitored** using the performance measurement indicators developed by the Department. The contractor is required to submit to the Department monthly and quarterly statistical reports on performance/outcome based activities related to the program. Performance outcomes will be tracked and monitored by the Department.

The **Department is able to report that** VOA-Grasslands Homeless Shelter program provided emergency shelter and case management services to 357 unduplicated individuals in 2018. The Department is also able to report the following outcomes for the aforementioned period:

- Average Length of Stay of those who secured permanent housing: 168 days
- # of individuals who secured permanent housing: 92
- # of individuals who secured transitional housing: 12

This contract is exempt from the Westchester County Procurement Policy under Section 3 (a) xiv as this contract is with a not-for-profit organization for the purpose of providing aid, care and support services to those who are in need of public assistance. This program is not federally funded and therefore, not subject to the Federal Common Grant Rule.

Accordingly, the County of Westchester is requesting authority to enter into an agreement with VOA for the above stated purpose.

A resolution is annexed hereto, which I recommend for your favorable consideration.

RESOLUTION

Upon a communication from the Commissioner of the Department of Social Services, be it hereby

RESOLVED, that the County of Westchester ("County") is hereby authorized to enter into an agreement with Volunteers of America-Greater New York, Inc. ("VOA") to operate a shelter for up to one hundred forty-nine (149) homeless individuals at the County's Grasslands Homeless Shelter located at 25 Operations Drive, Valhalla, New York for a term from January 1, 2019 through December 31, 2019 in an amount not to exceed \$3,611,247 to be paid pursuant to an approved budget ("Agreement"); and be it further

RESOLVED, that this Agreement is subject to County Appropriation; and be it further

RESOLVED, that this Agreement is also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreement. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s) to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Contractor, then the Contractor shall have the right to terminate this Agreement upon reasonable prior written notice; and be it further

RESOLVED, that the County Executive or his authorized designee is empowered to execute any and all documents necessary to effectuate the purposes hereof.

Account to be
Charged/Credited

	Fund	Dept	Major Program, Program & Phase Or Unit	Object/ Sub- Object	Trust Account	Dollars
2019	101	22	8900	5860	-----	\$3,611,247

Budget Funding Year(s): 2019
(must match resolution)

Start Date: 01/01/2019 End Date: 12/31/2019

Funding Source

Tax Dollars: 71 %
State Aid: 29 %
Federal Aid: 0 %
Other:

\$3,611,247
(must match resolution)

APPROVED BOARD OF ACQUISITION & CONTRACTS 01/03/2019 - LISA M. MURPHY, SECRETARY