



Westchester Community College

State University of New York

63040

May 3, 2018

To: Board of Acquisition and Contract

From: Dr. Belinda S. Miles
President

Re: **Resolution authorizing the County of Westchester to exercise the first option in connection with Contract No. WCC-17-624 with Summit Security Services, Inc. to provide uniformed security services for Westchester Community College for the period September 1, 2018 through August 31, 2019, in an amount not to exceed \$2,590,315.53.**

By a Resolution approved on July 20, 2017, your Honorable Board authorized the County of Westchester, acting by and through Westchester Community College (the "College"), to enter into a contract with Summit Security Services, Inc. ("Summit") for uniformed security services for the College for the period July 24, 2017 through August 31, 2018, with the College having the sole option to extend the contract for four (4) additional one-year periods. The contract was subsequently executed. The attached Resolution would authorize the College to exercise the first of its one year extension options for the period of September 1, 2018 through August 31, 2019, in an amount not to exceed \$2,590,315.53 for this option period.

The goal and objective of this contract is to protect the safety of students and property by providing security services for the College. The performance of Summit will be continually monitored by College staff to ensure that contractual obligations are met by Summit.

Accordingly, approval of the attached resolution is respectfully requested

RESOLUTION

Upon a communication from the President of Westchester Community College, be it hereby

RESOLVED, that the County of Westchester, acting by and through Westchester Community College (the “College”), is hereby authorized to exercise its option to extend contract no. WCC-17-624 with Summit Security Services, Inc. for the provision of uniformed security services for the period September 1, 2018 through August 31, 2019, in an amount not to exceed \$2,590,315.53 for this option period, payable at the rates set forth in Schedule “A”; and be it further

RESOLVED, that all other terms and conditions of contract no. WCC-17-624 shall remain the same; and be it further

RESOLVED, that the County Executive or his authorized designee is hereby authorized to execute the above agreements on behalf of the County of Westchester.

Original amount: \$2,467,431.82
First renewal year: \$ 2,590,315.53
Total NTE amount \$5,057,747,35

Account to be Charged/credited	Fund	Agency	Capital Project Or Org	Object/ Sub Object	Trust Account	Activity	Dollars
2018:							
Main Campus	010	34	0245	4390			\$1,958,477.53
Lakeland	010	34	0510	4390			\$25,464.00
Peekskill & Mahopac	701	78	8191	4390			\$124,694.00
WAW	701	78	8121	4390			\$19,690.00
Ursuline School	701	78	8206	4390			\$10,629.00
Port Chester	701	78	8207	4390			\$10,197.00
Ossining	701	78	8211	4390			\$103,244.00
Cross County	701	78	8216	4390			\$118,133.00
Mt. Vernon	701	78	8221	4390			\$132,787.00
EOC	701	79	9110	4390			\$87,000.00
2018/2019 Subtotal							\$2,590,315.53

Budget Funding Years 2018
(must match resolution)

Start Date: September 1, 2018

End Date: August 31, 2019

Funding Source

Tax Dollars: \$621,675.73
 State Aid \$725,288.35
 Federal Aid \$0
 Other: \$1,243,351.45 (Tuition)
 Total: \$2,590,315.53

SCHEDULE "A"

Service rates for the Contract Period 09/01/18 – 6/30/19

<u>Position</u>	<u>Billing Rate</u>
Security Officer	\$26.73 per hour
Control Center Operator	\$26.84 per hour
Shift Supervisor	\$26.31 per hour
IP Specialist	\$26.31 per hour
Account Manager	\$43.27 per hour
Patrol/Alarm Response (est. 20/year)	\$26.31 each
Vehicles	\$224.18 per week, per vehicle

Service rates for the Contract Period 07/01/19 – 8/31/19

<u>Position</u>	<u>Billing Rate</u>
Security Officer	\$28.69 per hour
Control Center Operator	\$28.81 per hour
Shift Supervisor	\$28.24 per hour
IP Specialist	\$28.24 per hour
Account Manager	\$45.17 per hour
Patrol/Alarm Response (est. 20/year)	\$28.24 each
Vehicles	\$224.18 per week, per vehicle