

**60488**  
**REVISED**

DATE: December 27, 2017

TO: Honorable Members of the Board of Acquisition and Contract

FROM: Dr. Iris T. Pagan, Executive Director  
Westchester County Youth Bureau

SUBJECT: Resolution Authorizing the County of Westchester to enter into twenty-eight (28) agreements with the agencies listed on the attachment to the resolution to operate a portion of the County's Urban Youth Initiative "Invest-in-Kids" Program for the program period January 1, 2018 through December 31, 2018 in a total amount not to exceed \$2,630,778.

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Authority is hereby requested for the County of Westchester ("County") to enter into twenty-eight (28) agreements (the "Agreements") with the agencies listed on the attachment to the resolution (the "Contract Agencies") to operate a portion of the County's Urban Youth Initiative "Invest-in-Kids" Program. The term of these Agreements will commence on January 1, 2018 and continue through December 31, 2018; for a total amount not-to-exceed \$2,630,778.00, which represents \$1,710,000 from the County's Urban Youth Initiative "Invest-in-Kids" Program and \$920,778 from the Contract Agencies.

The County will enter into the Agreements with the 28 Contract Agencies listed on the attached schedule in the amounts set forth therein.

The Urban Youth Initiative provides money for contracts with the agencies using the positive youth development model in addressing the needs of at-risk youth under the age of 21 and is intended as "seed money" to support innovative programs or organized activities that have as their purpose, detection and prevention of delinquency of youth, or other services directed towards youth development.

These Agreements are exempt from the Westchester County Procurement Policy's policies and procedures pursuant to section 3(a)xviii thereof. However, although not required by law, the County's Youth Bureau conducted an RFP in 2017 to cover the program years 2018 - 2020 and the Contract Agencies submitted proposals in response to that RFP for that three-year period.

An appropriate Resolution is herewith attached for your Honorable Board's consideration.

**RESOLUTION**

Upon a communication from the Executive Director of the Westchester County Youth Bureau, be it hereby

**RESOLVED**, that the County of Westchester ("County") is hereby authorized to enter into twenty-eight (28) agreements (the "Agreements") with the agencies listed on the attachment to this Resolution to operate a portion of the County's Urban Youth Initiative "Invest-in-Kids" Program for the program period January 1, 2018 through December 31, 2018; and be it further

**RESOLVED**, the County will enter into agreements with the 28 agencies pursuant to approved individual budgets, in the amounts set forth on the attached schedule, for a total amount not to exceed \$2,630,778 which represents \$1,710,000 from the County's Urban Youth Initiative "Invest-in-Kids" Program and \$920,778 from the 28 agencies listed on the attachment to this Resolution; and be it further

**RESOLVED**, that these Agreements are subject to County appropriations; and be it further

**RESOLVED**, that these Agreements are also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of these Agreements. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate these Agreements or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Contractor, then the Contractor shall have the right to terminate their Agreement upon reasonable prior written notice; and be it further

**RESOLVED**, that the County Executive or his duly authorized designee be, and hereby is, authorized to take such actions and execute such documents as may be necessary and appropriate to effectuate the purposes hereof.

Account to be charged/credited	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fund</th> <th style="width: 10%;">Dept. code</th> <th style="width: 10%;">Unit #</th> <th style="width: 15%;">Object/ Sub Object</th> <th style="width: 15%;">Trust Account</th> <th style="width: 10%;">Dollars</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">101</td> <td style="text-align: center;">11</td> <td style="text-align: center;">0400</td> <td style="text-align: center;">4380</td> <td></td> <td style="text-align: right;">\$1,710,000</td> </tr> </tbody> </table>					Fund	Dept. code	Unit #	Object/ Sub Object	Trust Account	Dollars	101	11	0400	4380		\$1,710,000
Fund	Dept. code	Unit #	Object/ Sub Object	Trust Account	Dollars												
101	11	0400	4380		\$1,710,000												
<u>2018</u>																	
Budget Funding Year(s) <u>2018</u> Start Date <u>January 1, 2018</u> End Date <u>December 31, 2018</u>																	
(must match resolution) _____																	
2018 Funding Source		Tax Dollars <u>\$1,710,000</u>															
<u>\$ 2,630,778</u>		Other <u>\$920,778</u> (provided by the agency) _____															
(must match resolution)																	

CONTRACT AGENCY	PROGRAM NAME	Funding Year	HK	Agency Match	Total Agreement Amount
<b>Boys and Girls Club of Northern Westchester, Inc.</b>	College Quest	2018	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
	Health & Lifeskills	2018	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
	Mt. Kisco Educational Enrichment	2018	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
	Mt. Kisco STEM	2018	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
			<b>Total Contract Amount:</b>		<b>\$ 276,924.00</b>
<b>Don Bosco Community Center of Port Chester, Inc.</b>	Boys & Girls Club-Salesian Oratory	2018	\$ 45,000.00	\$ 24,231.00	
			\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
			<b>Total Contract Amount:</b>		<b>\$ 69,231.00</b>
<b>El Centro Hispano, Inc.</b>	Youth Enrichment	2018	\$ 45,000.00	\$ 24,231.00	
			\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
			<b>Total Contract Amount:</b>		<b>\$ 69,231.00</b>
<b>Family Services of Westchester, Inc.</b>	Junior Youth Council	2018	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
	Senior Youth Council	2018	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
			<b>Total Contract Amount:</b>		<b>\$ 138,462.00</b>
<b>Friendship</b>	Friendship Enrichment	2018	\$ 45,000.00	\$ 24,231.00	
			\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
			<b>Total Contract Amount:</b>		<b>\$ 69,231.00</b>

<b>Family Service Society of Yonkers</b>	Intergenerational Literacy Support	2018	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
	Yes/Youth Empowerment for Success	2018	\$ 30,000.00	\$ 16,154.00	
	<i>Total Component Amount:</i>		\$ 30,000.00	\$ 16,154.00	\$ 46,154.00
		<b>Total Contract Amount:</b>			<b>\$ 115,385.00</b>
<b>Lifting Up Westchester</b>	Brighter Futures College Prep	2018	\$ 45,000.00	\$ 24,231.00	
			\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
		<b>Total Contract Amount:</b>			<b>\$ 69,231.00</b>
<b>Groundwork Hudson Valley, Inc.</b>	Youth Conservation Leadership	2018	\$ 30,000.00	\$ 16,154.00	
			\$ 30,000.00	\$ 16,154.00	\$ 46,154.00
		<b>Total Contract Amount:</b>			<b>\$ 46,154.00</b>
<b>The Guidance Center of Westchester, Inc.</b>	Career Center for Teens	2018	\$ 45,000.00	\$ 24,231.00	
			\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
		<b>Total Contract Amount:</b>			<b>\$ 69,231.00</b>
<b>Hudson River Museum, Inc.</b>	Jr Docents Program	2018	\$ 45,000.00	\$ 24,231.00	
			\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
		<b>Total Contract Amount:</b>			<b>\$ 69,231.00</b>
<b>Latino U College Access</b>	First Gen Forward	2018	\$ 45,000.00	\$ 24,231.00	
			\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
		<b>Total Contract Amount:</b>			<b>\$ 69,231.00</b>
<b>My Sisters' Place Inc.</b>	Real Tween Program	2018	\$ 45,000.00	\$ 24,231.00	

			\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
		<b>Total Contract Amount:</b>			<b>\$ 69,231.00</b>
<b>Boys and Girls Club of New Rochelle</b>	Career Launch	2018	\$ 45,000.00	\$ 24,231.00	
			\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
		<b>Total Contract Amount:</b>			<b>\$ 69,231.00</b>
<b>Nepperhan Community Center, Inc.</b>	Youth Corps Health	2018	\$ 45,000.00	\$ 24,231.00	
			\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
		<b>Total Contract Amount:</b>			<b>\$ 69,231.00</b>
<b>One World United and Virtuous, Inc.</b>	Developing Tomorrow's Leaders	2018	\$ 30,000.00	\$ 16,154.00	
			\$ 30,000.00	\$ 16,154.00	\$ 46,154.00
		<b>Total Contract Amount:</b>			<b>\$ 46,154.00</b>
<b>Student Advocacy, Inc.</b>	Solutions Not Suspensions	2018	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
		Total Contract Amount:			\$ 69,231.00
	Overcoming the Odds	2018	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
		<b>Total Contract Amount:</b>			<b>\$ 138,462.00</b>
<b>Thomas H. Slater Center, Inc.</b>	Step Up Girls	2018	\$ 45,000.00	\$ 24,231.00	
			\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
		<b>Total Contract Amount:</b>			<b>\$ 69,231.00</b>
<b>Ujamaa Community Development Corporation</b>	Grace Afterschool	2018	\$ 45,000.00	\$ 24,231.00	
			\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
		<b>Total Contract Amount:</b>			<b>\$ 69,231.00</b>

<b>Westchester Jewish Community Services, Inc.</b>	Latino Peer Education	2018	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
	After School Academy	2018	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
	Parent Child Home Program	2018	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
		<b>Total Contract Amount:</b>			<b>\$ 207,693.00</b>
<b>Yonkers Family YMCA</b>	Lifeguard Training	2018	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
	Youth Employment Training	2018	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
		<b>Total Contract Amount:</b>			<b>\$ 138,462.00</b>
<b>Young Women's Christian Association of Yonkers</b>	PEARL	2018	\$ 45,000.00	\$ 24,231.00	
			\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
		<b>Total Contract Amount:</b>			<b>\$ 69,231.00</b>
<b>Young Women's Christian Association of White Plains and Central Westchester, Inc.</b>	GEMS-College Prep	2018	\$ 45,000.00	\$ 24,231.00	
			\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
		<b>Total Contract Amount:</b>			<b>\$ 69,231.00</b>
	Let's get physical	2018	\$ 30,000.00	\$ 16,154.00	
			\$ 30,000.00	\$ 16,154.00	\$ 46,154.00
		<b>Total Contract Amount:</b>			<b>\$ 46,154.00</b>

<b>Young Men's Christian Association of Central and Northern Westchester</b>	Youth Anti Obesity	2018	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
	Youth Leaders and Civic	2018	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
	STEM	2018	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
		<b>Total Contract Amount:</b>			<b>\$ 207,693.00</b>
<b>Cluster</b>	Study Buddies	2018	\$ 45,000.00	\$ 24,231.00	
			\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
		<b>Total Contract Amount:</b>			<b>\$ 69,231.00</b>
<b>Steer</b>	Steer	2018	\$ 45,000.00	\$ 24,231.00	
			\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
		<b>Total Contract Amount:</b>			<b>\$ 69,231.00</b>
<b>Junior Achievement</b>	Real World Academy	2018	\$ 45,000.00	\$ 24,231.00	
			\$ 45,000.00	\$ 24,231.00	\$ 69,231.00
		<b>Total Contract Amount:</b>			<b>\$ 69,231.00</b>
<b>Teatown Lake Reservation</b>	Grow Wild Outside	2018	\$ 30,000.00	\$ 16,154.00	
			\$ 30,000.00	\$ 16,154.00	\$ 46,154.00
		<b>Total Contract Amount:</b>			<b>\$ 46,154.00</b>
<b>Joe Torre Safe at Home Foundations</b>	Margaret's Place	2018	\$ 30,000.00	\$ 16,154.00	
			\$ 30,000.00	\$ 16,154.00	\$ 46,154.00
		<b>Total Contract Amount:</b>			<b>\$ 46,154.00</b>