

Memorandum
Department of Human Resources

59726

To: The Honorable Board of Acquisition and Contract

From: Mary Mahon
Commissioner of Human Resources

Date: November 6, 2017

Re: **Resolution authorizing the County of Westchester (the “County”) to amend an agreement with New York State Industries for the Disabled (“NYSID”) for Temporary Personnel Services for various County Departments by increasing the not-to-exceed amount by an additional \$200,000.00, with all other terms and conditions remaining unchanged.**

By resolution approved on May 19, 2016, your Honorable Board authorized the County to enter into an agreement with New York State Industries for the Disabled (“NYSID”) for Temporary Personnel Services for County Departments at various locations for a two (2) year term commencing on January 1, 2017 and terminating on December 31, 2018, in an amount not to exceed \$1,000,000 (\$500,000 in 2017 and \$500,000 in 2018) and to approve GoodTemps, a division of Goodwill Industries of Greater NY & Northern NJ, Inc., as a subcontractor (the “Agreement”). The Agreement was subsequently executed.

Authority is now requested to amend the aforesaid Agreement in order to increase the not to exceed amount for 2017 by \$200,000, from an amount not to exceed \$500,000 to an amount not to exceed of \$700,000, thereby increasing the total aggregate not to exceed amount under the Agreement from \$1,000,000 to \$1,200,000. The Department of Social Services (“DSS”) has advised that this additional cost was accrued based upon current staffing levels and the need to cover clerical functions. DSS also indicates that they are moving to eliminate this overage for next year by moving as many qualified temps as possible into payroll positions or ending the assignment. In addition, DSS has advised that it can claim a certain percentage (in this case about 58%) of reimbursement from state/federal sources for the remainder of these expenses.

The public purpose of this amendment is to provide funding for DSS to cover required clerical services to provide uninterrupted service to DSS customers. The goal

and objective of this amendment is to provide funding for expenses associated with the delivering of services in an efficient fashion to DSS customers. The goal and objective of the amendment is in the best interest of the County in terms of fiscal responsibility because DSS can claim a certain percentage (about 58%) of reimbursement from state/federal sources for these expenses. The provision of temporary employee services is tracked and monitored by each County Department requiring temporary employees.

Except as specifically amended hereby, all other terms and conditions of the Agreement shall remain in full force and effect.

Accordingly, your favorable action on the annexed Resolution is most respectfully urged and recommended.

APPROVED BOARD OF ACQUISITION & CONTRACT - 11/30/2017 - LISI MARIJUANA

RESOLUTION

Upon a communication from the Commissioner of Human Resources, be it hereby

RESOLVED, that the County of Westchester (the "County") is hereby authorized to amend an agreement with New York State Industries for the Disabled ("NYSID") for Temporary Personnel Services for County Departments at various locations for a two (2) year term commencing on January 1, 2017 and terminating on December 31, 2018, in an amount not to exceed \$1,000,000 (\$500,000 in 2017 and \$500,000 in 2018) and to approve GoodTemps, a division of Goodwill Industries of Greater NY & Northern NJ, Inc., as a subcontractor (the "Agreement"), in order to increase the not to exceed amount for 2017 by \$200,000, from an amount not to exceed \$500,000 to an amount not to exceed \$700,000, thereby increasing the total aggregate not to exceed amount under the Agreement from \$1,000,000 to \$1,200,000; and be it further

RESOLVED, that except as specifically amended hereby, all other terms and conditions of the Agreement shall remain unchanged; and be it further

RESOLVED, that the County Executive or his authorized designee is hereby authorized to execute all instruments and take all actions reasonably necessary to implement this Resolution.

Account to be Charged/Credited	Fund	Dept.	Major Program, Program & Phase or Unit	Object/ Sub Object	Trust Account	Dollars
2017	101	22	1000	4446		\$200,000

Budget Funding Year(s) 2017 Start Date 01/01/2017 End Date 12/31/2017
(must match resolution)

Funding Source: Tax Dollars 84,000
 State Aid 46,000
 Federal Aid 70,000
\$200,000 Other _____