

49467

November 17, 2015

TO: The Board of Acquisition and Contract

FROM: Dr. Iris T. Pagan, Executive Director
Westchester County Youth Bureau

RE: Authority to enter into an Agreement with the City of New Rochelle, acting by and through their Youth Bureau, to operate the Potential Candidates Youth Program for the program period January 1, 2015 through December 31, 2015 in a total amount not to exceed \$20,458.

Authority is hereby requested for the County of Westchester to enter into an Agreement with the City of New Rochelle, acting by and through their Youth Bureau, to operate the Potential Candidates Youth Program for the program period January 1, 2015 through December 31, 2015 in a total amount not to exceed \$20,458, pursuant to an approved budget. The funding for this program will be provided by the New York State Office of Children and Family Services in an amount not to exceed \$20,458; payable pursuant to an approved budget.

2015 program description

This program will serve 25 youths ages 14 - 17. The program is designed to address economic security by making career counseling and matching youth with employers for internships/work, so that youth will be prepared for their eventual economic self sufficiency.

2015 proposed program outcome

Of the 25 youths, ages 14 - 17 enrolled in the program, 32 will have opportunities for employment career counseling and summer employment as measured by biweekly time sheets, supervisor's evaluation of interns, assignments from each job related to career counseling workshops and workshop evaluation by attendees.

The outcomes as stated above will be tracked and monitored through monthly, quarterly and annual reports, and by bi-yearly site visits from Youth Bureau Program Monitors.

This program is newly funded with the outcome requirements necessary by programs receiving \$20,000 or more.

Pursuant to Act No. 2015-80 adopted by the Westchester County Board of Legislators on June 1, 2015, the County of Westchester was authorized to participate in a Resource Allocation Plan to provide State reimbursement for certain youth services programs which operate with funding provided by the County's Youth Services Program.

This Agreement is exempt from the Westchester County Procurement Policy pursuant to section 3(a)xviii thereof.

An appropriate Resolution is attached hereto for your Honorable Board's consideration.

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RESOLUTION

Upon a communication from the Executive Director of the Westchester County Youth Bureau, be it hereby

RESOLVED, that the County of Westchester is hereby authorized to enter into an Agreement with the City of New Rochelle, acting by and through their Youth Bureau, to operate the Potential Candidates Youth Program for the program period January 1, 2015 through December 31, 2015 in a total amount not to exceed Twenty Thousand Four Hundred Fifty Eight (\$20,458) Dollars, pursuant to an approved budget; and be it further

RESOLVED, that this Agreement is subject to County appropriations; and be it further

RESOLVED, that this Agreement is also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreement. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Contractor, then the Contractor shall have the right to terminate their Agreement upon reasonable prior written notice; and be it further

RESOLVED, that the County Executive or his duly authorized designee be, and hereby is, authorized to take such actions and execute such documents as may be necessary and appropriate to effectuate the purposes hereof.

	Fund	Dept. code	Unit #	Object/ Sub Object	Trust Account	Dollars
Account to be charged/credited YDP	263	11	530Q	4380	T530	\$20,458
Budget Funding Year(s) <u>2015</u> Start Date <u>January 1, 2015</u> End Date <u>December 31, 2015</u> (must match resolution)						
Funding Source	Tax Dollars _____ \$ _____					
	State Aid _____ \$20,458 _____					
<u>\$ 20,458</u> (must match resolution)	Federal Aid _____ \$ _____					
	Other _____ \$-0- _____					