

44452

DATE: January 30, 2015

TO: Honorable Members of the Board of Acquisition and Contract

FROM: Dr. Iris T. Pagan, Executive Director
Westchester County Youth Bureau

SUBJECT: Resolution Authorizing the County of Westchester to enter into twenty three (23) Agreements with the agencies listed on the attachment to the resolution to operate a portion of the County's Urban Youth Initiative "Invest-in-Kids" Program for the program period January 1, 2015 through December 31, 2017 in a total amount not to exceed \$6,660,018.

Authority is hereby requested for the County of Westchester to enter into twenty three (23) Agreements with the agencies listed on the attachment to the resolution (the "Contract Agencies") to operate a portion of the County's Urban Youth Initiative "Invest-in-Kids" Program. The term of these Agreements will commence on January 1, 2015 and continue through December 31, 2017. Funding for these programs will be provided by the County's Urban Youth Initiative "Invest-in-Kids" Program (\$4,329,000) and by the Contract Agencies (\$2,331,018).

Funding will be allocated across the program components as listed in the attachment to the resolution. Funding per year will not exceed the amounts set forth below or is considered interchangeable amongst the components.

The Urban Youth Initiative funds agencies using the positive youth development model in addressing the needs of at-risk youth under the age of 21 and is intended as "seed money" to support innovative programs or organized activities that have as their purpose, detection and prevention of delinquency of youth, or other services directed towards youth development.

These Agreements are exempt from the Westchester County Procurement Policy's policies and procedures pursuant to section 3(a)xviii thereof. However, although not required by law, the Youth Bureau conducted an RFP in 2014 to cover the program years 2015 - 2017 and the agencies listed above have agreed to be bound by the proposals they submitted in response to that RFP for that three-year period.

An appropriate Resolution is herewith attached for your Honorable Board's consideration.

RESOLUTION

Upon a communication from the Executive Director of the Westchester County Youth Bureau, be it hereby

RESOLVED, that the County of Westchester is hereby authorized to enter into twenty three (23) Agreements with the agencies listed on the attachment to this resolution to operate a portion of the County's Urban Youth Initiative "Invest-in-Kids" Program for the program period January 1, 2015 through December 31, 2017 in a total amount not to exceed \$6,660,018, pursuant to approved individual budgets, in the individual amounts set forth in the attachment; and be it further

RESOLVED, that funding will be allocated across the program components as listed in the attached chart and as between the County and the agencies. Funding per year will not exceed the amounts set forth below or is considered interchangeable amongst the components; and be it further

RESOLVED, that this Agreement is subject to County appropriations; and be it further

RESOLVED, that this Agreement is also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreement. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Contractor, then the Contractor shall have the right to terminate their Agreement upon reasonable prior written notice; and be it further

RESOLVED, that the County Executive or his duly authorized designee be, and hereby is, authorized to take such actions and execute such documents as may be necessary and appropriate to effectuate the purposes hereof.

Account to be charged/credited

2015
2016
2017

Fund	Dept. code	Unit #	Object/ Sub Object	Trust Account	Dollars
101	11	0400	4380		\$1,443,000
101	11	0400	4380		\$1,443,000
101	11	0400	4380		\$1,443,000

Budget Funding Year(s) 2015-17 Start Date January 1, 2015 End Date December 31, 2017
(must match resolution)

2015 Funding Source Tax Dollars \$1,443,000
Other \$777,006 (provided by the agency)
\$ 2,220,006
(must match resolution)

2016 Funding Source Tax \$1,443,000
Other \$777,006 (provided by the agency)
\$ 2,220,006
(must match resolution)

2017 Funding Source Tax Dollars \$1,443,000
Other \$777,006 (provided by the agency)
\$ 2,220,006
(must match resolution)

APPROVED BOARD OF ACQUISITION & CONTRACT - 02/12/2015 - JOMARY VIEIRA, SECRETARY

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CONTRACT AGENCY	PROGRAM NAME	Funding Year	IHK	Agency Match	Total Agreement Amount
Boys and Girls Club of Northern Westchester, Inc.	College Quest	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
		<i>Total Component Amount:</i>	\$ 135,000.00	\$ 72,693.00	\$207,693.00
	Health & Lifeskills	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
		<i>Total Component Amount:</i>	\$ 135,000.00	\$ 72,693.00	\$207,693.00
	Mt. Kisco Educational Enrichment	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
		<i>Total Component Amount:</i>	\$ 135,000.00	\$ 72,693.00	\$207,693.00
	Mt. Kisco STEM	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
		<i>Total Component Amount:</i>	\$ 135,000.00	\$ 72,693.00	\$207,693.00
		Total Contract Amount:			\$830,772.00
Don Bosco Community Center of Port Chester, Inc.	Boys & Girls Club-Salesian Oratory	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
			\$ 135,000.00	\$ 72,693.00	\$207,693.00
		Total Contract Amount:			\$207,693.00

El Centro Hispano, Inc.	Youth Enrichment	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
			\$ 135,000.00	\$ 72,693.00	\$207,693.00
		Total Contract Amount:			\$207,693.00
Family Services of Westchester, Inc.	Big Brothers Big Sisters	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 135,000.00	\$ 72,693.00	\$207,693.00
	Junior Youth Council	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 135,000.00	\$ 72,693.00	\$207,693.00
	Senior Youth Council	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 135,000.00	\$ 72,693.00	\$207,693.00
		Total Contract Amount:			\$623,079.00
Friendship for Tots, Inc.	Friendship STEM	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
			\$ 135,000.00	\$ 72,693.00	\$ 207,693.00
		Total Contract Amount:			\$207,693.00
Family Service Society of Yonkers	Intergenerational Literacy (Grade 1 &2)	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 135,000.00	\$ 72,693.00	\$207,693.00

	Intergenerational Literacy (K and under)	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 135,000.00	\$ 72,693.00	\$207,693.00
	Intergenerational Literacy (grade 3 and up)	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 135,000.00	\$ 72,693.00	\$207,693.00
		Total Contract Amount:			\$623,079.00
Grace Church Community Center, Inc.	Brighter Futures College Prep	2015	\$ 27,000.00	\$ 14,538.00	
		2016	\$ 27,000.00	\$ 14,538.00	
		2017	\$ 27,000.00	\$ 14,538.00	
			\$ 81,000.00	\$ 43,614.00	\$124,614.00
		Total Contract Amount:			\$124,614.00
Groundwork Hudson Valley, Inc.	Gorton STEM Achievement	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
			\$ 135,000.00	\$ 72,693.00	\$207,693.00
		Total Contract Amount:			\$207,693.00
The Guidance Center of Westchester, Inc.	The Center for College and Careers	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
			\$ 135,000.00	\$ 72,693.00	\$207,693.00
		Total Contract Amount:			\$207,693.00
Hudson River Museum, Inc.	Jr Docents-Economic Security	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
			\$ 135,000.00	\$ 72,693.00	\$207,693.00
		Total Contract Amount:			\$207,693.00

Latino U College Access	Excel to College	2015	\$ 21,000.00	\$ 11,307.00	
		2016	\$ 21,000.00	\$ 11,307.00	
		2017	\$ 21,000.00	\$ 11,307.00	
			\$ 63,000.00	\$ 33,921.00	\$96,921.00
		Total Contract Amount:			\$96,921.00
My Sisters' Place Inc.	Real Tween Program	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
			\$ 135,000.00	\$ 72,693.00	\$207,693.00
		Total Contract Amount:			\$207,693.00
Neighbors Link Corp.	Learning Links/Summer Link	2015	\$ 20,000.00	\$ 10,769.00	
		2016	\$ 20,000.00	\$ 10,769.00	
		2017	\$ 20,000.00	\$ 10,769.00	
			\$ 60,000.00	\$ 32,307.00	
		Total Contract Amount:			\$92,307.00
Nepperhan Community Center, Inc.	Youth Corps Health	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
			\$ 135,000.00	\$ 72,693.00	\$207,693.00
		Total Contract Amount:			\$207,693.00
One World United and Virtuous, Inc.	Port Chester Youth Development	2015	\$ 25,000.00	\$ 13,462.00	
		2016	\$ 25,000.00	\$ 13,462.00	
		2017	\$ 25,000.00	\$ 13,462.00	
			\$ 75,000.00	\$ 40,386.00	\$115,386.00
		Total Contract Amount:			\$115,386.00

Student Advocacy, Inc.	Solutions Not Suspensions	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 135,000.00	\$ 72,693.00	\$207,693.00
		Total Contract Amount:			\$207,693.00
	Overcoming the Odds	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 135,000.00	\$ 72,693.00	\$207,693.00
		Total Contract Amount:			\$207,693.00
Thomas H. Slater Center, Inc.	HOPE	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
			\$ 135,000.00	\$ 72,693.00	\$207,693.00
		Total Contract Amount:			\$207,693.00
Ujamaa Community Development Corporation	Grace After School Program & Learning Center	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
			\$ 135,000.00	\$ 72,693.00	\$207,693.00
		Total Contract Amount:			\$207,693.00
Westchester Jewish Community Services, Inc.	Peer Education	2015	\$ 45,000.00	\$24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 135,000.00	\$ 72,693.00	\$207,693.00
	Mt. Vernon After School	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 135,000.00	\$ 72,693.00	\$207,693.00

	Parent Child Home Program	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 135,000.00	\$ 72,693.00	\$207,693.00
		Total Contract Amount:			\$623,079.00
YMCA of Central and Northern Westchester	YMCA Fun Science Program	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
			\$ 135,000.00	\$ 72,693.00	\$207,693.00
		Total Contract Amount:			\$207,693.00
Yonkers Family YMCA	Lifeguard Training	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 135,000.00	\$ 72,693.00	\$207,693.00
	Youth Employment Training	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
	<i>Total Component Amount:</i>		\$ 135,000.00	\$ 72,693.00	\$207,693.00
		Total Contract Amount:			\$415,386.00
Young Women's Christian Association of Yonkers	PEARL	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
			\$ 135,000.00	\$ 72,693.00	\$207,693.00
		Total Contract Amount:			\$207,693.00

Young Women's Christian Association of White Plains and Central Westchester, Inc.	GEMS	2015	\$ 45,000.00	\$ 24,231.00	
		2016	\$ 45,000.00	\$ 24,231.00	
		2017	\$ 45,000.00	\$ 24,231.00	
			\$ 135,000.00	\$ 72,693.00	\$207,693.00
		Total Contract Amount:			\$207,693.00

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