

43878

TO: Honorable Members of the Board of Acquisition and Contract

FROM: Robin Schlaff
Director, Office for Women

DATE: December 16, 2014

SUBJECT: Authority to amend an agreement with Westchester Community Opportunity Program, Inc. to provide crisis intervention services to victims of rape and services to children who have been victims of or witnesses to violence in order to revise the agreement's approved budget to reallocate funds within the 2014 budget

On June 28, 2012, your Honorable Board approved a resolution authorizing the County of Westchester, acting by and through its Office for Women, (the "County") to enter into an agreement with Westchester Community Opportunity Program, Inc. by and through its Victims Assistance Services Program ("WestCOP") pursuant to which WestCOP agreed to provide, through its Rape Crisis Program, crisis intervention services to victims of rape and services to children who have been victims of or witnesses to violence, for a term commencing January 1, 2012 and continuing through December 31, 2014, for an amount not-to-exceed \$262,170 (the "Agreement") to be paid pursuant to an approved budget. The Agreement was subsequently executed.

On April 3, 2014, your Honorable Board approved a resolution authorizing the County to amend the Agreement by increasing the not-to-exceed amount by \$2,622, from an amount not-to-exceed \$262,170 to an amount not-to-exceed \$264,792 (the "First Amendment"), pursuant to an approved budget. The First Amendment was subsequently executed.

Both WestCOP and the County agree that it is necessary to revise the Agreement's approved budget to reallocate funds within the 2014 budget in order to more accurately reflect changes in costs due to staff turnover and increased operating expenses.

Accordingly, authority is now respectfully requested from your Honorable Board for the County to amend the Agreement in order to revise the Agreement's approved budget to reallocate funds within the 2014 budget.

Except as specifically amended hereby, all other terms and conditions of the Agreement shall remain the same.

The proposed amendment will serve a public purpose by reallocating funds to more effectively promote public safety by providing immediate crisis intervention to rape victims as well as services and support to children who witness violence, including domestic violence and sexual assault.

The goal and objective of the proposed amendment is to reallocate funds within the 2014 budget to more effectively serve victims of rape and children who have been victims of or witnesses to violence.

The goal and objective of the proposed amendment will be tracked and monitored by the Office for Women.

Attached for your consideration is a proposed resolution.

RESOLUTION

Upon a communication from the Director of the Office for Women, be it hereby

RESOLVED, that the County of Westchester, acting by and through its Office for Women, (the "County") is hereby authorized to amend an agreement with Westchester Community Opportunity Program, Inc. by and through its Victims Assistance Services Program ("WestCOP") pursuant to which WestCOP agreed to provide, through its Rape Crisis Program, crisis intervention services to victims of rape and services to children who have been victims of or witnesses to violence, for a term commencing January 1, 2012 and continuing through December 31, 2014, for an amount not-to-exceed \$262,170 (the "Agreement"), in order to revise the Agreement's approved budget to reallocate funds within the 2014 budget; and be it further

RESOLVED, that except as specifically amended hereby, all other terms and conditions of the Agreement shall remain the same; and be it further

RESOLVED, that the County Executive or his duly authorized designee be and hereby is authorized and empowered to execute any and all documents and take any actions necessary to effectuate the purposes hereof.

Account to be charged/credited:

Fund	Dept	Major Program, Program & Phase, Or Unit	Object/ Sub-Object	Trust Account	Dollars	Funding Year
					\$0	

Budget Funding Year(s) 2014
(must match resolution)

Start Date: 1/1/2014

End Date: 12/31/2014

\$0
(must match resolution)

Funding Source:

Tax Dollars _____
 State Aid _____
 Federal Aid _____
 Other _____