

42963

DATE: October 29, 2014

TO: The Board of Acquisition and Contract

FROM: Dr. Iris T. Pagan, Executive Director
Westchester County Youth Bureau

RE: Authority to enter into an Agreement with Family Ties of Westchester, Inc. to operate the Youth Justice Network Program for the program period January 1, 2014 through December 31, 2014 in the total amount not-to-exceed \$35,928, payable pursuant to an approved budget.

Authority is hereby requested for the County of Westchester to enter into an Agreement with Family Ties of Westchester, Inc. ("Family Ties") to operate the Youth Justice Network program, under a portion of the Youth Development Program funding for the program period January 1, 2014 through December 31, 2014. The funding for this program will be provided by the New York State Office of Children and Family Services in an amount not to exceed \$35,928; payable pursuant to an approved budget.

2014 program description

This program will serve 40 youth ages 14-21. This program is designed to address risky behavior by making available optimal physical and emotional health services, opportunities and supports that highlight and help prevent risk behaviors by providing substance use, poor nutrition, unsafe sexual behavior workshops.

2014 proposed program outcome

35 of the 40 enrolled will be free from risky behavior (substance use, poor nutrition, unsafe sexual behavior as measured by pre and post test.)

The program outcome as stated above will be tracked and monitored through monthly, quarterly and annual reports and by bi-yearly site visits from Youth Bureau Program Monitors.

This program was funded in 2013. The achieved outcome is below:

44 of the 61 youth enroll participated in the wrap-around process, and 33 participated in the adjunct workshops that were aimed at improving self-esteem and decision making skills.

Pursuant to Act No. 2014 - 198 adopted by the Westchester County Board of Legislators on October 27, 2014, the County of Westchester was authorized to participate in a Resource Allocation Plan to provide State reimbursement for certain youth services programs which operate with funding provided by the County's Youth Services Program.

This Agreement is exempt from the Westchester County Procurement Policy pursuant to section 3(a)xviii thereof.

An appropriate Resolution is attached hereto for your Honorable Board's consideration.

APPROVED BOARD OF ACQUISITION & CONTRACT - 11/06/2014 - JOMARY VIEIRA, SECRETARY

RESOLUTION

Upon a communication from the Executive Director of the Westchester County Youth Bureau, be it hereby

RESOLVED, that the County of Westchester is hereby authorized to enter into an Agreement with Family Ties of Westchester, Inc. to operate the Youth Justice Network Program for the program period January 1, 2014 through December 31, 2014 in the total amount not-to-exceed Thirty-Five Thousand Nine Hundred Twenty-Eight (\$35,928) Dollars; and be it further

RESOLVED, that this Agreement is subject to County appropriations; and be it further

RESOLVED, that this Agreement is also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreement. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Contractor, then the Contractor shall have the right to terminate their Agreement upon reasonable prior written notice; and be it further

RESOLVED, that the County Executive or his duly authorized designee be, and hereby is, authorized to take such actions and execute such documents as may be necessary and appropriate to effectuate the purposes hereof.

| | Fund | Dept. code | Unit # | Object/ Sub Object | Trust Account | Dollars |
|---|---------------------------------|------------|--------|-----------------------|------------------|----------|
| Account to be charged/credited YDP | 263 | 11 | 530P | 4380 | T530 | \$35,928 |
| Budget Funding Year(s) <u>2014</u> Start Date <u>January 1, 2014</u> End Date <u>December 31, 2014</u> (must match resolution) | | | | | | |
| Funding Source | Tax Dollars _____ \$ _____ | | | | | |
| | State Aid <u>\$35,928</u> _____ | | | | | |
| <u>\$ 35,928</u> (must match resolution) | Federal Aid _____ \$ _____ | | | | | |
| | Other _____ \$-0- _____ | | | | | |