



39062

DATE: March 26, 2014

TO: Honorable Members of the Board of Acquisition and Contract

FROM: Dr. Iris T. Pagan, Executive Director
Westchester County Youth Bureau

Hon. Michael Kaplowitz
Chairman, Westchester County Board of Legislators

SUBJECT: Resolution Authorizing the County of Westchester to enter into an Agreement with Family Service Society of Yonkers to operate the Reading Buddies After School – School Readiness Intergenerational Program

Authority is hereby requested for the County of Westchester to enter into an Agreement with Family Service Society of Yonkers to operate the Reading Buddies After School – School Readiness Intergenerational Program for the program period January 1, 2014 through December 31, 2014 in a total amount not to exceed \$42,000, pursuant to an approved budget. Funding for this program will be provided by the County in the amount of \$42,000.

This program will serve 33 youth ages 5 to 14. The program is designed to address school readiness by making available mentors who work with selected students one on one each week for literacy skills, basic math skills and homework help.

Outcome:

26 of 33 children enrolled in the Reading Buddies After School Program will meet or exceed high standards for academic performance, and demonstrate knowledge and skills required for lifelong learning and self-sufficiency in a dynamic world as measured by teacher and mentor surveys, evaluations and observations.

The outcome as stated above will be tracked and monitored through monthly, quarterly and annual reports by bi-yearly site visits from Youth Bureau Program Monitors.

This program is newly funded in 2014.

This Agreement is exempt from the procedures of the Procurement Policy pursuant to Section 3(a)xviii thereof.

An appropriate Resolution is herewith attached for your Honorable Board's consideration.

RESOLUTION

Upon a communication from the Executive Director of the Westchester County Youth Bureau and the Chairman of the Westchester County Board of Legislators be it hereby

RESOLVED, that the County of Westchester is hereby authorized to enter into an Agreement with Family Service Society of Yonkers to operate the Reading Buddies After School – School Readiness Intergenerational Program for the program period January 1, 2014 through December 31, 2014 in a total amount not to exceed Forty Two Thousand (\$42,000) Dollars, pursuant to an approved budget; and be it further

RESOLVED, that this Agreement is subject to County appropriations; and be it further

RESOLVED, that this Agreement is also subject to further financial analysis of the impact of any New York State Budget (the “State Budget”) proposed and adopted during the term of this Agreements. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption (s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Contractor, then that Contractor shall have the right to terminate their Agreement upon reasonable prior written notice; and be it further

RESOLVED, that the County Executive or his duly authorized designee be, and hereby is, authorized to take such actions and execute such documents as may be necessary and appropriate to effectuate the purposes hereof.

Account to be charged/credited		Unit #	Object/ Sub Object	Trust Account	Dollars
2014	Fund	Dept. code			
	101	52	2508	5100	\$42,000
Budget Funding Year(s) (must match resolution)		2014	Start Date	January 1, 2014	End Date
				December 31, 2014	
2014 Funding Source		Tax Dollars			
		\$42,000			
Other					
\$ 42,000 (must match resolution)					