



Westchester Community College

State University of New York

30322

November 9, 2012

To: The Honorable Board of Acquisition and Contract

From: Dr. Joseph N. Hankin, President
Westchester Community College

Re: **Authorization to extend a contract with Securitas Security Services USA, Inc. (No. WCC-09-709) to provide uniformed security services for Westchester Community College for the period January 1, 2013 through December 31, 2013, for an amount not to exceed \$1,939,489**

By a Resolution approved on November 19, 2009, your Honorable Board awarded a contract for the provision of uniformed security services for Westchester Community College (the "College") to the lowest bidder, Securitas Security Services, USA, Inc. ("Securitas") for the period January 1, 2010 through December 31, 2010, with the County's option to extend the contract for four (4) additional one-year periods. By a resolutions approved on March 10, 2011, and April 12, 2012, the County exercised its first two options to extend the contract for years 2011 and 2012. As Securitas has continued to provide satisfactory services, the College recommends that the County exercise its third option to extend the contract for an additional year (January 1, 2013 – December 31, 2013) in the amount not-to-exceed \$1,939,489. This amount includes a wage rate adjustment in accordance with the terms of the original contract. The goal and objective of this contract is to protect the safety of students and staff and property by providing security services for the College. The performance of Securitas will be continually monitored by College staff to ensure that contractual obligations are met by Securitas.

Approval of the attached resolution is respectfully recommended.

JNH/BD/dm

RESOLUTION

Upon a communication from Dr. Joseph N. Hankin, President, Westchester Community College, be it hereby

RESOLVED, that contract no. WCC-09-709 for uniformed security services with Securitas Security Services USA, Inc. for Westchester Community College is hereby extended for the period January 1, 2013 through December 31, 2013, with the County's option to extend the contract for one (1) additional one-year period, with a not to exceed amount of \$1,939,489 payable at the adjusted rates in accordance with the contract provisions for the third option year; and be it further

RESOLVED, that this Agreement is subject to County appropriations; and be it further

RESOLVED, that this Agreement is also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreement. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this contract or to renegotiate the amount and rates approved herein. If the County subsequently offers to pay a reduced amount, then the Contractor shall have the right to terminate this Agreement upon reasonable prior written notice; and be it further

RESOLVED, that the County Executive or his authorized designee is hereby authorized to execute the above agreement on behalf of the County of Westchester.

New 2013 Contract Total: \$1,939,489

Account to be Charged/credited	Fund	Agency	Capital Project Or Org	Object/ Sub Object	Trust Account	Activity	Dollars
2012/2013:							
Main Campus	010	34	0245	4390			\$958,222
Lakeland	010	34	0510	4390			\$7,056
Peekskill & Mahopac	701	78	8191	4390			\$100,482
WAW	701	78	8121	4390			\$11,541
Blessed Sacrament	701	78	8206	4390			\$7,056
Port Chester	701	78	8207	4390			\$8,540
Ossining	701	78	8211	4390			\$56,119
Cross County	701	78	8216	4390			\$66,779
Mt. Vernon	701	78	8221	4390			\$58,296
EOC	701	79	9110	4390			\$50,725
							\$1,324,816
2013/2014:							
Main Campus	010	34	0245	4390			\$444,953
Lakeland	010	34	0510	4390			\$3,267
Peekskill & Mahopac	701	78	8191	4390			\$46,520
WAW	701	78	8121	4390			\$5,343
Blessed Sacrament	701	78	8206	4390			\$3,267
Port Chester	701	78	8207	4390			\$3,954
Ossining	701	78	8211	4390			\$25,982
Cross County	701	78	8216	4390			\$30,915
Mt. Vernon	701	78	8221	4390			\$26,989
EOC	701	79	9110	4390			\$23,483
							\$614,673

Budget Funding Years 2012/2013
(must match resolution)

Start Date: January 1, 2013

End Date: December 31, 2013

2012/2013

Funding Source

Tax Dollars \$ 357,700
 State Aid \$ 344,452
 Federal Aid
 Other \$ 622,664
 Total 2012/13: \$ 1,324,816

2013/2014

Funding Source

Tax Dollars \$ 165,962
 State Aid \$ 159,815
 Federal Aid
 Other \$ 288,896
 Total 2013/14: \$ 614,673
Grand Total: \$ 1,939,489