

29888

October 16, 2012

TO: The Board of Acquisition and Contract

FROM: Mary Kate Cabaleiro, Coordinator
Westchester County Youth Bureau

RE: Authority to enter into an Agreement with the Thomas H. Slater Center, Inc. to operate the Step Up program for the program period January 1, 2012 through December 31, 2012 in a total amount not to exceed \$38,461

Authority is hereby requested for the County of Westchester to enter into an Agreement with the Thomas H. Slater Center, Inc. to operate the Step Up Program for the program period January 1, 2012 through December 31, 2012 in a total amount not to exceed \$38,461, pursuant to an approved budget. Funding for this program will be provided by the County in the amount of \$25,000 and by the agency in the amount of \$13,461.

This program will serve 15 youth, ages 14 to 21. The program is designed to address mentoring services, college and employment preparation and girl empowerment.

Outcome:

15 out of 15 youth, ages 14-21, enrolled in the program will be free from health risk behaviors as measured by pre and post Self Esteem Development Surveys, and attendance and participation in weekly meetings, workshops, community service and other programs and activities.

The outcome as stated above will be tracked and monitored through monthly, quarterly and annual reports, Report Cards and by bi-yearly site visits from Youth Bureau Program Monitors.

This program was previously funded. The outcomes were:

Step Up Girls 2011 outcomes:

Planned Outcome:

Of the 20 girls who will participate in the Step Up Girls Program 70% (14) will improve their school attendance and behavior as measured by report cards and weekly reports from school guidance counselors communicated to the program coordinator and through quarterly questionnaires administered to the girls.

Outcome Achievement:

19 girls improved truancy rates by 85% as measured by information provided by the school district based on a particular formula.

Planned Outcome:

Of the 20 girls who will participate in the Step Up girls Program, 75% (15) will be placed in part time and/or summer employment/intern opportunities as measured by pay stubs and employer verbal and written reports to the program coordinator.

Outcome Achievement:

13 youth had summer employment opportunities as measured by paystubs and site visits by program coordinator.

9 youth were employed part-time during the school year as measured by paystubs and site visits by program coordinator.

An appropriate Resolution is herewith attached for your Honorable Board's consideration.

APPROVED BOARD OF ACQUISITION & CONTRACT - 11/21/2012 - JOMARY WEIRA, SECRETARY

RESOLUTION

Upon a communication from the Coordinator of the Westchester County Youth Bureau, be it hereby

RESOLVED, that the County of Westchester is hereby authorized to enter into an Agreement with the Thomas H. Slater Center, Inc. to operate the Step Up program for the program period January 1, 2012 through December 31, 2012 in a total amount not to exceed Thirty Eight Thousand Four Hundred Sixty One (\$38,461) Dollars, pursuant to an approved budget; and be it further

RESOLVED, that this Agreement is subject to County appropriations; and be it further

RESOLVED, that this Agreement is also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreements. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption (s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Contractor, then that Contractor shall have the right to terminate their Agreement upon reasonable prior written notice; and be it further

RESOLVED, that the County Executive or his duly authorized designee be, and hereby is, authorized to take such actions and execute such documents as may be necessary and appropriate to effectuate the purposes hereof.

Account to be charged/credited <u>2012</u>	Fund	Dept. code	Unit #	Object/ Sub Object	Trust Account	Dollars
	<u>101</u>	<u>52</u>	<u>2081</u>	<u>5100</u>		<u>\$25,000</u>
Budget Funding Year(s) <u>2012</u> Start Date <u>January 1, 2012</u> End Date <u>December 31, 2012</u> (must match resolution)						
2012 Funding Source		Tax Dollars <u>\$25,000</u>				
<u>\$ 38,461</u> (must match resolution)		Other _____ \$13,461 (provided by the agency) _____				