

25340

March 7, 2012

TO: The Board of Acquisition and Contract

FROM: Mary Kate Cabaleiro, Coordinator
Westchester County Youth Bureau

RE: Authority to enter into an Agreement with My Sisters' Place Inc. to operate the Real Tween – DVA program for the program period January 1, 2012 through December 31, 2014 in a total amount not to exceed \$207,693

Authority is hereby requested for the County of Westchester to enter into an Agreement with My Sisters' Place Inc. to operate the Real Tween – DVA program for the program period January 1, 2012 through December 31, 2014 in a total amount not to exceed \$207,693, pursuant to an approved budget. Funding for this program will be provided by the County in the amount of \$135,000 and by the agency in the amount of \$72,693. The funding amount per year will not exceed \$69,231, comprised of \$45,000 of County funding and \$24,231 agency match.

This program will serve 85 youth ages 7-13. The program is designed to address healthy relationships by providing character education, leadership/empowerment skills so that they will demonstrate good citizenship as law-abiding, contributing members of their families, schools and communities.

Planned Outcome: 68 of the 85 youth enrolled will understand and develop positive peer interactions as measured by quantitative pre/post tests, qualitative teacher feedback and surveys.

The outcome as stated above will be tracked and monitored through monthly, quarterly and annual reports, Report Cards and by bi-yearly site visits from Youth Bureau Program Monitors.

This program was previously funded in 2011. Please see outcomes below:

Of the 73 youth the who participated, 32 completed DVP training, 14 youths demonstrated changes in the attitudes and abilities outlined in the Individual Program Application. Six of the 14 received 100% on the pre and post-tests. The remaining 3 youth did not show change from their pre and post-tests. 33 youths expressed interest in the program but due to scheduling conflicts could not participate in any training and were not exposed to the material that would encourage such attitudinal changes.

2 of the 14 youth demonstrated growth in three or more of the Internal and External assets areas. 3 of the youth showed growth in two areas, and 5 showed growth in one area. The remaining 14 youths' scores neither increased nor decreased in their scores, making it impossible to quantify changes in Internal and External growth assets.

14 youth demonstrated increased skills as a result of their involvement in the Jr. Facilitation program. It was observed that all 14 youth's confidence, ability to speak on behalf of teen dating violence and leadership abilities increased significantly.

This Agreement is exempt from the Westchester County Procurement Policy pursuant to section 3(a)xviii thereof. Nevertheless, in 2011 the Youth Bureau issued an RFP to cover the program years 2012 – 2014. This agency is one of 39 agencies that submitted a proposal in response to the RFP. After careful evaluation, the agency listed above was selected by the Youth Bureau for funding as part of the Youth Bureau's Resource Allocation Plan. The agency has agreed to be bound by the proposal they submitted for the full three-year period.

An appropriate Resolution is herewith attached for your Honorable Board's consideration.

APPROVED BOARD OF ACQUISITION & CONTRACT - 04/05/2012 - JOMARY VIEIRA, SECRETARY

RESOLUTION

Upon a communication from the Coordinator of the Westchester County Youth Bureau, be it hereby

RESOLVED, that the County of Westchester is hereby authorized to enter into an Agreement with My Sisters' Place Inc. to operate the Real Tween – DVA program for the program period January 1, 2012 through December 31, 2014 in a total amount not to exceed Two Hundred Seven Thousand Six Hundred Ninety Three (\$207,693) Dollars, to be paid pursuant to an approved budget; and be it further

RESOLVED, that the funding amount per year will not exceed Sixty Nine Thousand Two Hundred Thirty One (\$69,231) Dollars per year, inclusive of County funding and Agency match requirement; and be it further

RESOLVED, that this Agreement is subject to County appropriations; and be it further

RESOLVED, that this Agreement is also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreements. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption (s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Contractor, then that Contractor shall have the right to terminate their Agreement upon reasonable prior written notice; and be it further

RESOLVED, that the County Executive or his duly authorized designee be, and hereby is, authorized to take such actions and execute such documents as may be necessary and appropriate to effectuate the purposes hereof.

	Fund	Dept. code	Unit #	Object/ Sub Object	Trust Account	Dollars
Account to be charged/credited						
<u>2012</u>	<u>101</u>	<u>11</u>	<u>0400</u>	<u>4380</u>		<u>\$45,000</u>
<u>2013</u>	<u>101</u>	<u>11</u>	<u>0400</u>	<u>4380</u>		<u>\$45,000</u>
<u>2014</u>	<u>101</u>	<u>11</u>	<u>0400</u>	<u>4380</u>		<u>\$45,000</u>

Budget Funding Year(s) 2012-14 Start Date January 1, 2012 End Date December 31, 2014
 (must match resolution)

2012 Funding Source Tax Dollars \$45,000
\$ 69,231 Other \$24,231 (provided by the agency)
 (must match resolution)

2013 Funding Source Tax Dollars \$45,000
\$ 69,231 Other \$24,231 (provided by the agency)
 (must match resolution)

2014 Funding Source Tax Dollars \$45,000
\$ 69,231 Other \$24,231 (provided by the agency)
 (must match resolution)