

**25307**

March 7, 2012

TO: The Board of Acquisition and Contract

FROM: Mary Kate Cabaleiro, Coordinator  
Westchester County Youth Bureau

RE: Authority to enter into an Agreement with El Centro Hispano, Inc. to operate the El Centro Hispano Youth Enrichment Program for the program period January 1, 2012 through December 31, 2014 in a total amount not to exceed \$207,693

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Authority is hereby requested for the County of Westchester to enter into an Agreement with El Centro Hispano, Inc. to operate the El Centro Hispano Youth Enrichment Program for the program period January 1, 2012 through December 31, 2014 in a total amount not to exceed \$207,693, pursuant to an approved budget. Funding for this program will be provided by the County in the amount of \$135,000 and by the agency in the amount of \$72,693. The funding amount per year will not exceed \$69,231, comprised of \$45,000 of County funding and \$24,231 agency match.

This program will serve 45 youth ages 14-21. The program is designed to address dropout rates by making available dropout prevention and or academic services/education related services, so that the youth will leave school prepared to live, learn and work in a community as contributing members of society.

Planned Outcome for 14 – 21 age group: 40 of the 45 youth ages 14-21 enrolled in school will stay in school until successful completion as measured by the students that are promoted to the next grade or who graduate.

In addition, this program will serve 101 youth ages 7-13. The program is designed to address out of school time by providing community service projects, cultural service/youth activism projects as well as to provide a safe place during out of school time so that youth will demonstrate good citizenship as law-abiding, contributing members of the families, school and communities.

Planned Outcome for 7 - 13 age group: 80 of the 101 youth ages 7 - 13 enrolled will understand and develop positive peer interactions as measured by their program attendance, observation of their behavior in the program in school and at home as reported by their parents and completion of assigned reports.

The outcomes as stated above will be tracked and monitored through monthly, quarterly and annual reports, Report Cards and by bi-yearly site visits from Youth Bureau Program Monitors.

This program was previously funded in 2011. Please see outcomes below:

Of the 133 high school students who participated in the tutorial sessions component of the program, all 133 were provided with academic, emotional and guidance support by 14 college students and various retired community volunteers. Of the 133 youth, sixteen students were high school seniors - all 16 seniors graduated and went on to further their post secondary education.

Of the 19 students who participated in the technology component of the program, all 19 students have gained and increased their knowledge of technology (computers) as measured by their ability to complete their assignments as well as by pre and post tests.

Of the 84 girls and 36 boys who participated in Girls & Boys scouts, 84 girls and 36 boys have become community minded, culturally sensitive, and have completed the necessary activities to earn badges and patches as measured by the overall number of badges and patches that they have earned.

This Agreement is exempt from the Westchester County Procurement Policy pursuant to section 3(a)xviii thereof. Nevertheless, in 2011 the Youth Bureau issued an RFP to cover the program years 2012 – 2014. This agency is one of 39 agencies that submitted a proposal in response to the RFP. After careful evaluation, the agency listed above was selected by the Youth Bureau for funding as part of the Youth Bureau's Resource Allocation Plan. The agency has agreed to be bound by the proposal they submitted for the full three-year period.

An appropriate Resolution is herewith attached for your Honorable Board's consideration.

APPROVED BOARD OF ACQUISITION & CONTRACT ADMINISTRATION  
JOMARLY NEIRA, SECRETARY

## RESOLUTION

Upon a communication from the Coordinator of the Westchester County Youth Bureau, be it hereby

**RESOLVED**, that the County of Westchester is hereby authorized to enter into an Agreement with El Centro Hispano, Inc. to operate the El Centro Hispano Youth Enrichment Program for the program period January 1, 2012 through December 31, 2014 in a total amount not to exceed Two Hundred Seven Thousand Six Hundred Ninety-Three (\$207,693) Dollars, to be paid pursuant to an approved budget; and be it further

**RESOLVED**, that the funding amount per year will not exceed Sixty-Nine Thousand Two Hundred Thirty-One (\$69,231) Dollars per year, inclusive of County funding and Agency match requirement; and be it further

**RESOLVED**, that this Agreement is subject to County appropriations; and be it further

**RESOLVED**, that this Agreement is also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreements. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption (s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Contractor, then that Contractor shall have the right to terminate their Agreement upon reasonable prior written notice; and be it further

**RESOLVED**, that the County Executive or his duly authorized designee be, and hereby is, authorized to take such actions and execute such documents as may be necessary and appropriate to effectuate the purposes hereof.

Account to be charged/credited	Fund	Dept. code	Unit #	Object/ Sub Object	Trust Account	Dollars
<u>2012</u>	101	11	0400	4380		\$45,000
<u>2013</u>	101	11	0400	4380		\$45,000
<u>2014</u>	101	11	0400	4380		\$45,000

Budget Funding Year(s) 2012-14 Start Date January 1, 2012 End Date December 31, 2014  
(must match resolution)

2012 Funding Source Tax Dollars \$45,000  
\$ 69,231 Other \$24,231 (provided by the agency)  
(must match resolution)

2013 Funding Source Tax Dollars \$45,000  
\$ 69,231 Other \$24,231 (provided by the agency)  
(must match resolution)

2014 Funding Source Tax Dollars \$45,000  
\$ 69,231 Other \$24,231 (provided by the agency)  
(must match resolution)