

25290

DATE: March 7, 2012

TO: The Board of Acquisition and Contract

FROM: Mary Kate Cabaleiro, Coordinator
Westchester County Youth Bureau

RE: Authority to enter into an agreement with Groundwork Hudson Valley, Inc., to operate a positive youth development program, for the period January 1, 2012 through December 31, 2014, for a total amount not to exceed \$415,386 payable pursuant to an approved budget

Authority is hereby requested for the County of Westchester to enter into an Agreement with Groundwork Hudson Valley, Inc. to operate a positive youth development program for the program period January 1, 2012 through December 31, 2014 in a total amount not to exceed \$415,386, pursuant to an approved budget. Funding for this program will be provided by the County in the amount of \$270,000 and by the agency in the amount of \$145,386.

Funding will be allocated across the program components as listed in the chart below. Funding per year will not exceed the amounts set forth below or is considered interchangeable amongst the components.

Groundwork Hudson Valley, Inc, Positive Youth Development Program Components	Funding Year	County Funding	Agency Match	Total Agreement Amount
Greenteam Riverside	2012	\$45,000	\$24,231	
	2013	\$45,000	\$24,231	
	2014	\$45,000	\$24,231	
Total Component Amount		\$135,000	\$72,693	\$207,693
Greenteam Saunders	2012	\$45,000	\$24,231	
	2013	\$45,000	\$24,231	
	2014	\$45,000	\$24,231	
Total Component Amount		\$135,000	\$72,693	\$207,693
TOTALS:		\$270,000	\$145,386	\$415,386

The Youth Development Program will consist of two components which are described as follows:

Green Team Riverside

This component will serve 60 youth ages 14-21. The component is designed to address unemployment, lack of job/career/college readiness skills by making available economic security and self-sufficiency services, opportunities and support by providing job training, work readiness.

54 of the 60 youth enrolled will have the skills, attitudes and competencies to enter college, the workforce or other meaningful activities as measured by surveys, and journals and their ability to successfully meet Groundwork's written work readiness standards as well as pre/post tests.

Green Team Saunders

This component will serve 60 youth ages 14-21. The component is designed to address unemployment, lack of job/career/college readiness skills by making available economic security and self-sufficiency services, opportunities and support by providing job training, work readiness.

54 of the 60 youth enrolled will have the skills, attitudes and competencies to enter college, the workforce or other meaningful activities as measured by surveys, and journals and their ability to successfully meet Groundwork's written work readiness standards as well as pre/post tests.

Each of the outcomes as stated above will be tracked and monitored through monthly, quarterly and annual reports, Report Cards and by bi-yearly site visits from Youth Bureau Program Monitors.

Of the two components listed above, Green Team Riverside was previously funded. Those outcomes are as follows:

Outcome: 177 students participated in workshops in-class and aboard the Science Barge. Of the 140 students who completed both the pre and post testing, all but one did better on the post assessment (none did worse). Students scored on an average 52 points higher than the pre-assessment.

Outcome: 41 students enrolled in either the after school program or were hired as part of our summer employment program. This was an increase over the previous year. The students averaged 46 hours each of community service over the course of the two programs.

Outcome: 57 students applied for our green job training program, a 43% increase over our previous year. 50 of these students had previously been engaged with Groundwork in some capacity, and were hoping to return again this year.

This Agreement is exempt from the Westchester County Procurement Policy pursuant to section 3(a)xviii thereof. Nevertheless, in 2011 the Youth Bureau issued an RFP to cover the program years 2012 – 2014. This agency is one of 39 agencies that submitted a proposal in response to the RFP. After careful evaluation, the agency listed above was selected by the Youth Bureau for funding as part of the Youth Bureau's Resource Allocation Plan. The agency has agreed to be bound by the proposal they submitted for the full three-year period.

An appropriate Resolution is herewith attached for your Honorable Board's consideration.

RESOLUTION

Upon a communication from the Coordinator of the Westchester County Youth Bureau, be it hereby

RESOLVED, that the County of Westchester is hereby authorized to enter into an Agreement with Groundwork Hudson Valley, Inc. to operate a positive youth development program for the program period January 1, 2012 through December 31, 2014 in a total amount not to exceed Four Hundred Fifteen Thousand Three Hundred Eighty Six (\$415,386) Dollars payable pursuant to an approved budget; and be it further

RESOLVED, that funding will be allocated across the program components as listed in the chart below. Funding per year will not exceed the amounts set forth below or is considered interchangeable amongst the components;

Groundwork Hudson Valley, Inc, Positive Youth Development Program Components	Funding Year	County Funding	Agency Match	Total Agreement Amount
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TOTALS:		\$270,000	\$145,386	\$415,386

and be it further

RESOLVED, that this Agreement is subject to County appropriations; and be it further

RESOLVED, that this Agreement is also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreements. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption (s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Contractor, then that Contractor shall have the right to terminate their Agreement upon reasonable prior written notice; and be it further

RESOLVED, that the County Executive or his duly authorized designee be, and hereby is, authorized to take such actions and execute such documents as may be necessary and appropriate to effectuate the purposes hereof.

Account to be charged/credited

2012

2013

2014

Fund	Dept. code	Unit #	Object/ Sub Object	Trust Account	Dollars
101	11	0400	4380		\$90,000
101	11	0400	4380		\$90,000
101	11	0400	4380		\$90,000

Budget Funding Year(s) 2012-14 Start Date January 1, 2012 End Date December 31, 2014
(must match resolution)

2012 Funding Source Tax Dollars \$90,000

\$ 138,462
(must match resolution) Other \$48,462 (provided by the agency)

2013 Funding Source Tax Dollars \$90,000

\$ 138,462
(must match resolution) Other \$48,462 (provided by the agency)

2014 Funding Source Tax Dollars \$90,000

\$ 138,462
(must match resolution) Other \$48,462 (provided by the agency)

APPROVED BOARD OF ACQUISITION & CONTRACT - 04/05/2012 - JOMARY VIEIRA SECRETARY