

24969

DATE: February 17, 2012

TO: The Board of Acquisition and Contract

FROM: Mary Kate Cabaleiro, Coordinator
Westchester County Youth Bureau

RE: Authority to enter into an agreement with Center for Human Options, Inc. to operate a positive youth development program, for the period January 1, 2012 through December 31, 2014, for a total amount not to exceed \$415,386 payable pursuant to an approved budget

Authority is hereby requested for the County of Westchester to enter into an Agreement with Center for Human Options, Inc. to operate a positive youth development program for the program period January 1, 2012 through December 31, 2014 in a total amount not to exceed \$415,386, pursuant to an approved budget. Funding for this program will be provided by the County in the amount of \$270,000 and by the agency in the amount of \$145,386.

Funding will be allocated across the program components as listed in the chart below. Funding per year will not exceed the amounts set forth below or is considered interchangeable amongst the components.

Center for Human Options, Inc. Positive Youth Development Program Components	Funding Year	County Funding	Agency Match	Total Agreement Amount
Peer Leaders with Purpose - Greenburgh	2012	\$45,000	\$24,231	
	2013	\$45,000	\$24,231	
	2014	\$45,000	\$24,231	
Total Component Amount		\$135,000	\$72,693	\$207,693
Peer Leaders with Purpose - Ossining	2012	\$45,000	\$24,231	
	2013	\$45,000	\$24,231	
	2014	\$45,000	\$24,231	
Total Component Amount		\$135,000	\$72,693	\$207,693
TOTALS:		\$270,000	\$145,386	\$415,386

The Youth Development Program will consist of two components which are described as follows:

Greenburgh Peer Leaders with Purpose

This program will serve 60 youth ages 7-13. The program is designed to address healthy behaviors by making available optimal citizenship and civic engagement services, opportunities and supports by providing character education and youth leadership/empowerment opportunities.

Outcome:

54 out of 60 participants, ages 10-13 enrolled in the Greenburgh Leadership Training Program will understand and develop positive peer interactions as measured by pre/post tests, participant and parent surveys, peer review and staff observation

Ossining Peer Leaders with Purpose

This program will serve 40 youth ages 7-13. The program is designed to address healthy relationships by making available optimal citizenship and civic engagement services, opportunities and supports by providing character education and youth leadership/empowerment opportunities.

Outcome:

36 out of 40 participants, ages 10-13 enrolled in the Ossining Leadership Training Program will understand and develop positive peer interactions as measured by pre/post tests, participant and parent surveys, peer review and staff observation.

The component facilities in Ossining can only hold a certain number of youth, which explains the discrepancy in the number of youth served when compared to the Greenburgh location. The Ossining budget covers Maintenance and Operations costs for both locations and the Greenburgh locations covers higher stipends per youth since the facility has a higher capacity for youth.

Each of the outcomes as stated above will be tracked and monitored through monthly, quarterly and annual reports, Report Cards and by bi-yearly site visits from Youth Bureau Program Monitors.

Of the two components listed above, Greenburgh Peer Leaders were previously funded. Their outcomes are as follows:

Planned Outcome:

Of the 70 youth who participate in the Summer Leadership Program, 95% (66) will complete the 5-week program and 80% (56) of participants demonstrate positive behavior change as measured by the pre-test/post-test ("What I am Like," Harter 1985).

Result:

Of the 70 youth who participated in the Summer Leadership Program, (70) 100% completed the Summer Leadership Training Project. In addition, 94% of the trainees left the program feeling good about their appearance. 100% of the trainees reported a positive sense of self-worth post program, and 97% were pleased with their overall behavior. Furthermore, 97% of trainees indicated that they felt at least somewhat confident in their competence and were able to handle tasks that required some level of cognitive comprehension. 94% of the sample population of trainees felt that they were at least somewhat accepted by their peers, while 77% felt as though they had the capacity to try new games and concepts and were open to taking appropriate risks.

Planned Outcome:

Of 15 youth who participate in Leadership Skills Training, 90% (13) will increase their leadership and interpersonal skills as indicated on post leadership skills training surveys.

Result:

Of the 35 youth that actually participated, 100% have increased their leadership and interpersonal skills. 100% of participants felt they could use some of the skills learned in the training in their relationships. 100% of participants felt comfortable disclosing to their peer group after the training. 100% of participants felt they learned more about their peers after the training. 100% felt they have formed new friendships.

Planned Outcome:

Of the 15 youth who participate in Motivational Counseling sessions, 90% (13) will learn and practice positive communication skills as indicated on post motivational counseling session surveys.

Result:

Of the 26 actual youth who participated in Motivational Counseling sessions, 100% learned and practiced positive communication skills as indicated on the post Motivational Counseling session surveys.

This Agreement is exempt from the Westchester County Procurement Policy pursuant to section 3(a)xviii thereof. Nevertheless, in 2011 the Youth Bureau issued an RFP to cover the program years 2012 – 2014. This agency is one of 39 agencies that submitted a proposal in response to the RFP. After careful evaluation, the agency listed above was selected by the Youth Bureau for funding as part of the Youth Bureau's Resource Allocation Plan. The agency has agreed to be bound by the proposal they submitted for the full three-year period.

An appropriate Resolution is herewith attached for your Honorable Board's consideration.

APPROVED BOARD OF ACQUISITION & CONTRACT - 03/15/2012 - JUMARY WHEAT, SECRETARY

RESOLUTION

Upon a communication from the Coordinator of the Westchester County Youth Bureau, be it hereby

RESOLVED, that the County of Westchester is hereby authorized to enter into an Agreement with Center for Human Options, Inc. to operate a positive youth development program for the program period January 1, 2012 through December 31, 2014 in a total amount not to exceed Four Hundred Fifteen Thousand Three Hundred Eighty-Six (\$415,386) Dollars payable pursuant to an approved budget; and be it further

RESOLVED, that funding will be allocated across the program components as listed in the chart below. Funding per year will not exceed the amounts set forth below or is considered interchangeable amongst the components;

Center for Human Options, Inc. Positive Youth Development Program Components	Funding Year	County Funding	Agency Match	Total Agreement Amount
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	2014	\$45,000	\$24,231	
Total Component Amount		\$135,000	\$72,693	\$207,693
TOTALS:		\$270,000	\$145,386	\$415,386

and be it further

RESOLVED, that this Agreement is subject to County appropriations; and be it further

RESOLVED, that this Agreement is also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreements. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption (s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Contractor, then that Contractor shall have the right to terminate their Agreement upon reasonable prior written notice; and be it further

RESOLVED, that the County Executive or his duly authorized designee be, and hereby is, authorized to take such actions and execute such documents as may be necessary and appropriate to effectuate the purposes hereof.

Account to be charged/credited

2012

2013

2014

Fund	Dept. code	Unit #	Object/ Sub Object	Trust Account	Dollars
101	11	0400	4380		\$90,000
101	11	0400	4380		\$90,000
101	11	0400	4380		\$90,000

Budget Funding Year(s) 2012-14 Start Date January 1, 2012 End Date December 31, 2014
(must match resolution)

2012 Funding Source Tax Dollars \$90,000

\$ 138,462
(must match resolution) Other \$48,462 (provided by the agency)

2013 Funding Source Tax Dollars \$90,000

\$ 138,462
(must match resolution) Other \$48,462 (provided by the agency)

2014 Funding Source Tax Dollars \$90,000

\$ 138,462
(must match resolution) Other \$48,462 (provided by the agency)

APPROVED BOARD OF ACQUISITION & CONTRACT - 03/15/2012 - JOMARY VIEIRA SECRETARY