

22895

DATE: November 4, 2011

TO: Honorable Members of the Board of Acquisition and Contract

FROM: Grant E. Mitchell, M.D.
Commissioner, Department of Community Mental Health

SUBJECT: Authority to enter into an agreement with each of forty-nine (49) listed agencies, pursuant to which each agency will provide community mental health services, for various individual amounts not-to-exceed and for a total aggregate amount not-to-exceed \$201,991,605, for the period January 1, 2012 through December 31, 2016

Authority is respectfully requested from your Honorable Board for the County of Westchester (the "County"), acting by and through its Department of Community Mental Health (the "Department"), to enter into an agreement, pursuant to Articles 25 and 41 of the New York State Mental Hygiene Law, with each of the forty-nine (49) agencies listed below, pursuant to which each agency will provide community mental health services, including services to mentally ill adults, seriously emotionally disturbed children and adolescents, services to mentally retarded/developmentally disabled individuals, drug free treatment services, methadone maintenance treatment services, alcoholism treatment services and/or school-based alcohol and substance abuse prevention services, for a total aggregate amount not-to-exceed \$201,991,605 and for the individual amounts not-to-exceed set forth below, for the period from January 1, 2012 through December 31, 2016:

Agency	Not-To-Exceed Amount (\$)
Apropos--Housing Opportunities and Management Enterprises, Inc.(A-HOME)	\$ 838,144
Association of Community Living Agencies in Mental Health, Inc.(ACLAIMH)	283,469
Association for Mentally Ill Children of Westchester, Inc.	215,017
Careers for People with Disabilities, Inc.	1,249,637
The Center for Career Freedom, Inc.	729,297
The Center for Human Options, Inc.	900,979
The Children's Village, Inc.	524,462
Choice of New Rochelle, Inc.	3,925,296
City of White Plains (Youth Bureau)	981,974

Community Aid for Retarded Children, Inc.	\$ 833,392
Congregations Linked in Urban Strategy To Effect Renewal, Inc.(CLUSTER)	8,654,725
Town of Cortlandt (Cortlandt Recreation)	432,525
Daytop Village, Inc.	3,632,436
Epilepsy Society of Southern New York, Inc.	25,208
Family Services of Westchester, Inc.	6,236,196
Family Ties of Westchester, Inc.	1,776,388
Grace Church Community Center, Inc.	712,148
The Guidance Center, Inc.	14,710,725
The Halfway Houses of Westchester Foundation, Inc.	770,283
Harrison Youth Council, Inc.	982,949
Town of Hastings on Hudson (Hastings on Hudson Youth Advocate Program)	811,089
Hudson Valley Hospital Center	2,033,548
Human Development Services of Westchester, Inc.	21,984,224
JAWONIO, Inc.	4,199,308
Julia Dyckman Andrus Memorial, Inc. (Andrus Children's Home)	1,545,006
Larchmont-Mamaroneck Narcotic Guidance Council	1,282,147
Lexington Center for Recovery, Inc.	11,886,725
The Mental Health Association of Westchester County, Inc.	16,451,437
Mental Health News Education, Inc.	187,611
City of Mount Vernon/Mount Vernon Board of Education	1,106,290
The Mount Vernon Hospital	1,787,408
National Alliance On Mental Illness of Westchester, Inc.	242,429
Phelps Memorial Hospital Association	1,212,898
The Renaissance Project, Inc.	12,948,423
Search for Change, Inc.	11,108,352
The Sharing Community, Inc.	2,486,741
St. John's Riverside Hospital	6,061,520
St. Joseph's Hospital	25,590,761
Student Assistance Services Corp.	6,141,763
Volunteer Service Bureau of Westchester, Inc. d/b/a Volunteer Center of United Way	244,115
Volunteers of America – Greater New York, Inc.	1,819,045
Westchester Arts Council, Inc.	274,841
Westchester Consumer Empowerment Center, Inc.	1,767,417
Westchester Independent Living Center, Inc.	532,598
Westchester Jewish Community Services, Inc.	12,506,058
Westchester Residential Opportunities, Inc.	4,509,126
Westhab, Inc.	2,223,432
Yonkers Community Action Program, Inc.	626,539
YWCA of White Plains and Central Westchester, Inc.	5,504

Each of the forty-nine (49) agreements will be funded by a combination of the County, the New York State Office of Children and Family Services, and the New York State Department of Mental Hygiene.

The proposed agreements will serve a public purpose by ensuring that community mental health services, including services to mentally ill adults, seriously emotionally disturbed children and adolescents, services to mentally retarded/developmentally disabled individuals, drug free treatment services, methadone maintenance treatment services, alcoholism treatment services and/or school-based alcohol and substance abuse prevention services, are provided.

The goals and objectives of the proposed agreements are to provide community mental health services, including services to mentally ill adults, seriously emotionally disturbed children and adolescents, services to mentally retarded/developmentally disabled individuals, drug free treatment services, methadone maintenance treatment services, alcoholism treatment services and/or school-based alcohol and substance abuse prevention services.

The goals and objectives of the proposed agreements are in the best interests of the County in terms of health and the environment, as they will ensure that community mental health services are provided to individuals.

The goals and objectives of the proposed agreements will be tracked and monitored monthly by review of submitted reports outlining each contractor's progress in achieving the targets/outcomes set forth in their respective scopes of work.

This procurement is exempt from the requirements of the County Procurement Policy pursuant to Section 3(a)(xvii) thereof.

Accordingly, I most respectfully recommend the adoption of the annexed Resolution.

GEM/TP/bdm/nn

RESOLUTION

Upon a communication from the Commissioner of the Department of Community Mental Health, be it hereby

RESOLVED, that the County of Westchester (the "County"), acting by and through its Department of Community Mental Health (the "Department"), is hereby authorized to enter into an agreement, pursuant to Articles 25 and 41 of the New York State Mental Hygiene Law, with each of the forty-nine (49) agencies listed below, pursuant to which each agency will provide community mental health services, including services to mentally ill adults, seriously emotionally disturbed children and adolescents, services to mentally retarded/developmentally disabled individuals, drug free treatment services, methadone maintenance treatment services, alcoholism treatment services and/or school-based alcohol and substance abuse prevention services, for a total aggregate amount not-to-exceed \$201,991,605 and for the individual amounts not-to-exceed set forth below, for the period from January 1, 2012 through December 31, 2016:

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, and be it further

RESOLVED, that each Agreement is subject to County appropriations; and be it further

RESOLVED, that each Agreement is also subject to further financial analysis of the impact of any New York State Budget (the “State Budget”) proposed and adopted during the term of each Agreement. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate each Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Contractor, then the Contractor shall have the right to terminate each Agreement upon reasonable prior written notice; and be it further

RESOLVED, that the County Executive or his duly authorized designee is hereby authorized to take such action and execute such documents as may be necessary and proper to effect the purposes hereof.

Account to be
Charged/Credited

	Fund	Dept	Unit	Object/ Sub Object	Trust Account	Activity	Dollars
	263	26	177M	4380	T177	4000	\$ 21,792,771
	263	26	177N	4380	T177	4000	22,664,482
	263	26	177O	4380	T177	4000	23,571,059
	263	26	177P	4380	T177	4000	24,513,906
	263	26	177Q	4380	T177	4000	25,494,458
	263	26	180M	4380	T180	4000	289,457
	263	26	180N	4380	T180	4000	301,035
	263	26	180O	4380	T180	4000	313,077
	263	26	180P	4380	T180	4000	325,600
	263	26	180Q	4380	T180	4000	338,624
	263	26	183M	4380	T183	4000	10,816,418
	263	26	183N	4380	T183	4000	11,249,075
	263	26	183O	4380	T183	4000	11,699,038
	263	26	183P	4380	T183	4000	12,167,001
	263	26	183Q	4380	T183	4000	12,653,679
	263	26	343M	4380	T343	4000	2,119,048
	263	26	343N	4380	T343	4000	2,119,048
	263	26	343O	4380	T343	4000	2,119,048
	263	26	343P	4380	T343	4000	2,119,048
	263	26	343Q	4380	T343	4000	2,119,048
	263	26	532M	4380	T532	4000	185,000
	263	26	532N	4380	T532	4000	185,000
	263	26	532O	4380	T532	4000	185,000
	263	26	532P	4380	T532	4000	185,000
	263	26	532Q	4380	T532	4000	185,000
2012	101	26	2000	4380		4000	506,000
2013	101	26	2000	4380		4000	506,000
2014	101	26	2000	4380		4000	506,000
2015	101	26	2000	4380		4000	506,000
2016	101	26	2000	4380		4000	506,000
2012	101	26	2000	4420		4000	1,000
2013	101	26	2000	4420		4000	1,000

2014	101	26	2000	4420		4000	\$ 1,000
2015	101	26	2000	4420		4000	1,000
2016	101	26	2000	4420		4000	1,000
2012	101	26	2000	4439		4000	490,425
2013	101	26	2000	4439		4000	490,425
2014	101	26	2000	4439		4000	490,425
2015	101	26	2000	4439		4000	490,425
2016	101	26	2000	4439		4000	490,425
2012	101	26	2000	4500		4000	1,458,912
2013	101	26	2000	4500		4000	1,458,912
2014	101	26	2000	4500		4000	1,458,912
2015	101	26	2000	4500		4000	1,458,912
2016	101	26	2000	4500		4000	1,458,912

Budget Funding Year(s) 5 Start Date: January 1, 2012 End Date: December 31, 2016
(must match resolution)

Funding Source: Tax Dollars \$12,090,730 _____
State Aid \$189,900,875 _____
Federal Aid _____
Other _____
\$ 201,991,605
(must match resolution)

APPROVED BOARD OF ACCOUNTS & CONTRACT ADMINISTRATION SECRETARY
JOMARRA