

20606

July 26, 2011

TO: The Board of Acquisition and Contract

FROM: Mary Kate Cabaleiro, Coordinator  
Westchester County Youth Bureau

RE: Authority to enter into an Agreement with the Jewish Council of Yonkers, Inc. to operate the Intergenerational Literacy program for the program period January 1, 2011 through December 31, 2011 in a total amount not to exceed \$42,500

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Authority is hereby requested for the County of Westchester to enter into an Agreement with the Jewish Council of Yonkers, Inc. to operate the Intergenerational Literacy Program for the program period January 1, 2011 through December 31, 2011 in a total amount not to exceed \$42,500, subject to appropriation and pursuant to an approved individual budget.

The Intergenerational Literacy program will address the educational and social needs of Yonkers students through a variety of methods including one to one tutoring sessions, mentoring and outreach to families.

The goals and objectives of this agreement are as follows:

- Of the 456 youth who will participate in the Summer Reading Buddies program, 350 will improve/achieve the completion of their Summer Reading assignments from the Yonkers City School District by 100% as measured by the final reports provided by their Mentors in the Summer Reading Buddies program.
- Of the 275 youth who will participate in the Students and Mature Adults Read Together (SMART) program, 231 or 85% will improve/achieve their reading skills by at least 5 points as measured by a pre/post test, the Developmental Reading Assessment administered by each student's classroom teacher.
- Of the 275 youth who will participate in the SMART program, 206 or 75% will achieve improved self confidence and attitude by 100% as measured by the End of Year Evaluation surveys conducted by our Director of Services and completed by each students mentor after a full school year of consistent mentoring with that child.

This program was funded in 2010 and achieved its stated outcomes.

This Agreement is exempt from the Westchester County Procurement Policy pursuant to section 3(a)xviii thereof.

An appropriate Resolution is herewith attached for your Honorable Board's consideration.

## RESOLUTION

Upon a communication from the Coordinator of the Westchester County Youth Bureau, be it hereby

**RESOLVED**, that the County of Westchester is hereby authorized to enter into an Agreement with the Jewish Council of Yonkers, Inc. to operate the Intergenerational Literacy Program for the program period January 1, 2011 through December 31, 2011 in a total amount not to exceed Forty Two Thousand Five Hundred (\$42,500) Dollars, pursuant to an approved individual budget; and be it further

**RESOLVED**, that this Agreement is subject to County appropriations; and be it further

**RESOLVED**, that this Agreement is also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreements. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption (s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Contractor, then that Contractor shall have the right to terminate their Agreement upon reasonable prior written notice; and be it further

**RESOLVED**, that the County Executive or his duly authorized designee be, and hereby is, authorized to take such actions and execute such documents as may be necessary and appropriate to effectuate the purposes hereof.

Account to be charged/credited	Fund	Dept. code	Unit #	Object/ Sub Object	Trust Account	Dollars
	101	11	0400	4380		\$42,500
Budget Funding Year(s) <u>2011</u> Start Date <u>January 1, 2011</u> End Date <u>December 31, 2011</u> (must match resolution)						
Funding Source Tax Dollars <u>\$42,500</u> State Aid _____ <u>\$ 42,500</u> Federal Aid <u>\$</u> _____ (must match resolution) Other _____						