

Robert P. Astorino
County Executive

Department of Social Services

Kevin M. McGuire
Commissioner

20013

DATE: June 17, 2011

TO: Board of Acquisition and Contract

FROM: Kevin M. McGuire
Commissioner of Social Services

SUBJECT: Resolution authorizing the County of Westchester to enter into an agreement with Westchester Jewish Community Services (WJCS), Inc. for the purpose of providing comprehensive trauma treatment to child victims of sexual abuse and their families, for the period July 1, 2011 through December 31, 2012 in an amount not to exceed \$90,000 to be paid on a monthly basis pursuant to an approved budget and subject to appropriation

Authority is hereby requested for the County of Westchester, acting by and through its Department of Social Services, to enter into an agreement with Westchester Jewish Community Services (WJCS), Inc. for the purpose of providing comprehensive trauma treatment to child victims of sexual abuse and their families for the period July 1, 2011 through December 31, 2012 in an amount not to exceed \$90,000 to be paid on a monthly basis pursuant to an approved budget and subject to appropriation.

The increase in the not-to-exceed amount is partly attributable to an extension in the term of the contract. The Department of Social Services Child Welfare division has chosen to contract for eighteen (18) months versus twelve (12) month period for greater efficiency in fiscal and program planning. Eighteen months will bring this contract into the County fiscal calendar budget cycle. Additionally, WCJS has less available alternative funding through Comprehensive Outpatient Program Services to support services. WJCS has estimated that approximately sixty per cent of children treated by WJCS Treatment Center clinicians in 2009 were involved with the Department of Social Services. Reductions in previous funding source places this service at risk. The Department values this service as a mechanism to prevent children from entering foster care and to provide clinical intervention to children traumatized by abuse.

The WJCS Treatment Center for Trauma and Abuse (TCTA) has been offering comprehensive trauma treatment to child victims of sexual abuse and their families for

more than 25 years. The program serves all of Westchester County with clinicians in our Hartsdale, Yonkers, Mt. Vernon, and Peekskill clinics. TCTA serves the most vulnerable and needy in Westchester County: children who have experienced sexual abuse, witnessed or been victims of domestic violence, or experienced other forms of serious inter-personal trauma.

This contract serves a **public purpose** because the services provided by the WJCS Treatment Center for Trauma and Abuse address the mental health and other needs of children, particularly those living in low-income, under-resourced communities, challenged by poverty. The Treatment Center for Trauma and Abuse is the only specialized trauma team in Westchester County that integrates the distinct and overlapping knowledge bases of social workers, psychologists and psychiatrists. WJCS clinicians are uniquely qualified to help children heal from the trauma and abuse they are experiencing and return to normal developmental functioning through the use of state of the art evidence-based practice.

The **goals and objectives** of this contract are to provide specialized trauma treatment to child victims of sexual abuse and their families. WJCS would also provide consultation, information and guidance to other professionals to minimize the traumatic impact of abuse and to increase the ability for children to remain safely in their homes and in the community. A WJCS Trauma Center staff member is on site at the Child Advocacy Center providing assistance and referrals to families. WJCS Trauma Center professionals will actively participate in numerous community-wide collaborations that heighten the capacity of Westchester County to comprehensively and effectively meet the needs of children and families affected by abuse and violence.

The **goals and objectives are in the best interests of the County in terms of public health** as they are aimed at ensuring the health of the children and families of Westchester County. WJCS Treatment Center for Trauma and Abuse is more than a treatment program; it is also a preventive program. Children who are sexually abused or victims of family violence are at increased risk for repeated abuse, school problems, self destructive or anti-social behavior, substance abuse, serious mental illness including depression and suicide, and out of home placement. The early, effective, and coordinated intervention and state of the art mental health services provided to traumatized children and their families in Westchester County by WJCS minimizes the deleterious effects and promotes positive growth and pro-social behavior.

The **goals and objectives are in the best interests of the County in terms of public safety** as they are designed to enhance and ensure the safety of the children and families of Westchester County. WJCS Treatment Center professionals serve on the Westchester County Multi-Disciplinary Team, which includes representation from law enforcement, child protective services, mental health, victim assistance, and medical services. Multi-Disciplinary Team members work together to reduce the traumatic effects on child victims of serious abuse and neglect and determine the ability of children to remain safely in the community with their family.

The **goals and objectives are in the best interests of the County in terms of fiscal responsibility** in that the Department is able to avert out-of-home placements of youth and the costs associated with such placements. Preventing youth from entering the foster care and juvenile detention systems can result in substantial savings for the County and the taxpayers.

- **Family Foster Care cost annualized per youth** – The cost of foster care in a Family Foster setting can range from \$17.10 to \$58.65 per day per youth depending on the age and level of care provided. That translates into an annualized foster care cost from **\$6,241.50 to \$21,407.25 per youth.**
- **Residential Foster Care cost annualized per youth** - The cost of Residential Foster Care costs can range from \$50.22 up to \$562.00 per day per youth. That translates into an annualized cost for residential care from **\$18,330.30 to \$205,130.00 per youth.**
- **Non-Secured Detention cost annualized per youth** - The average cost to maintain a youth in Non-Secured Detention is \$323 per diem. This translates into an annualized cost of **\$117,895 per youth.**
- **Secured Detention cost annualized per youth** - The average cost to maintain a youth in a Secured Detention facility is \$317 per diem per youth. That translates into an annualized cost of **\$115,705 per youth.**
- **WJCS- Treatment Center for Trauma and Abuse cost annualized per youth/family** – WJCS Treatment Center for Trauma and Abuse has an annualized program cost of \$60,000, with \$90,000 as the total cost for the 18 month period requested. The program expects to serve 20 youth/families annually. That translates into an annualized cost of **\$3,000 per youth/family.**

The **goals and objectives as stated in the resolution will be tracked and monitored** to evaluate success of the services provided by WJCS Treatment Center for Trauma and Abuse using the mutually established performance measurement indicators developed by the Department and approved by the County Budget Office. They include, but are not limited to, reviewing periodic reports submitted by the vendor and site visits.

Based on the Performance Measure Indicators, the Department is able to report that as of May 2011, WJCS has provided services at 95% of annual contract capacity. At six month post-treatment, sixty-nine percent (69%) of the children served experienced improvement in functioning with decreased symptoms of post traumatic stress disorder. At the conclusion of treatment, ninety-five percent (95%) of the children served experienced improvement in functioning with decreased symptoms of post traumatic stress disorder.

This agreement is exempt from the Westchester County Procurement Policy pursuant to Section 3(a) viii and 3(a) xiv thereof.

Accordingly, the County of Westchester is hereby requesting authorization to enter into an agreement with Westchester Jewish Community Services, Inc. for the purpose of providing the aforesaid services.

A resolution requesting the same is attached for your Honorable Board's approval.

APPROVED BOARD OF ACQUISITION & CONTRACT - 07/14/2011 - JOMARY VIERA, SECRETARY

RESOLUTION

Upon a communication from the Commissioner of the Department of Social Services, be it hereby

RESOLVED, that the County of Westchester, acting by and through its Department of Social Services, is hereby authorized to enter into an agreement with Westchester Jewish Community Services, Inc. for the purpose of providing comprehensive trauma treatment to child victims of sexual abuse and their families for the period from July 1, 2011 through December 31, 2012 for an amount not to exceed \$90,000 to be paid on a monthly basis pursuant to an approved budget; and be it further

RESOLVED, that this contract is subject to County Appropriation; and be it further

RESOLVED, that this Agreement is also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreement. The county shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Contractor, then the Contractor shall have the right to terminate this Agreement upon reasonable prior written notice; and be it further

RESOLVED, that the County Executive or his duly authorized designee is empowered to take such actions and execute such documents as may be necessary and appropriate to effectuate the purpose hereof.

Account to be
Charged/Credited

	Fund	Dept	Major Program, Program & Phase Or Unit	Object/ Sub- Object	Trust Account	Dollars
2011	101	22	8900	5960	-----	\$30,000
2012	101	22	8900	5960	-----	\$60,000

Budget Funding Year(s): 2011-2012 Start Date: 7/1/11 End Date: 12/31/12
(must match resolution)

Funding Source

Tax Dollars: 41%

State Aid: 30%

Federal Aid: 29%

\$ 90,000

(must match resolution)

Other _____

APPROVED BOARD OF ACQUISITION & CONTRACTS 07/14/2011 - JOMARY VIEIRA, SECRETARY