



Robert P. Astorino  
County Executive

Department of Social Services

Kevin M. McGuire  
Commissioner

**18175**

DATE: March 29, 2011

TO: Board of Acquisition and Contract

FROM: Kevin M. McGuire  
Commissioner, Department of Social Services

SUBJECT: Resolution authorizing the County of Westchester to amend an agreement with My Sisters' Place, Inc. for the purpose of providing advocacy and support services to victims of domestic violence and their children for the period May 1, 2010 through April 30, 2011 in an amount not to exceed \$252,460 by extending the end date of the agreement from April 30, 2011 to December 31, 2011 and by increasing the not-to-exceed amount by \$204,992 from a total not to exceed \$252,460 to a new total not to exceed \$457,452 payable monthly pursuant to an approved budget and subject to appropriation to cover the cost associated with the services to be provided during the extended term

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Authority is requested for the County of Westchester, acting by and through its Department of Social Services, to amend an agreement with My Sisters' Place, Inc., for the purpose of providing advocacy and support services to victims of domestic violence and their children for the period May 1, 2010 through April 30, 2011 for an amount not to exceed \$252,460 by extending the end date of the agreement from April 30, 2011 to December 31, 2011 and by increasing the not-to-exceed amount by \$204,992 from \$252,460 to a new total not-to-exceed amount of \$457,452, payable monthly pursuant to an approved budget and subject to appropriation. The additional funding shall be used to cover the cost associated with the services to be provided during the extended term. The eight month extension would allow this contract to run concurrent with the Department's other existing non residential Domestic Violence services contracts.

This contract serves the **public purpose** of promoting the safety of children and families by providing advocacy and intervention services, thereby enabling children and victims of domestic violence to access vital support services such as legal advice and housing.

Services provided to children and victims of domestic violence include, but are not limited to, the following:

- Counseling
- Safety Planning
- Advocacy
- Securing Orders of Protection
- Securing Safe Housing/Shelter Placements
- Post-Shelter Placement Services
- Court Accompaniment
- Information and Referral
- Networking

The **goals and objectives** of this contract are to provide victims of domestic violence and their children services such as crisis intervention, emotional support and life skills necessary to promote long-term financial self-sufficiency. Domestic violence liaisons/counselors develop safety plans that avert the need for foster care placements and their associated costs. The services provide for the health, safety and protection of children and victims of domestic violence. The ability to provide these services decreases the risk of developing severe emotional disorders or adopting behaviors which may put others at risk of physical harm. In addition, under the proposed agreement, four domestic violence liaisons/counselors will be located in the District Offices and a floater liaison/counselor who will be available for CPS/domestic violence case coverage as needed anywhere in the County of Westchester.

The **goals and objectives are in the best interest of the County in terms of public health** as the services provided by My Sisters' Place assist victims of domestic violence and their children with crisis intervention and emotional support. Children in the families that experience domestic violence are at risk of developing severe emotional disorders or adopting behaviors which may put others at risk of physical harm. Domestic violence services provided by My Sisters' Place help to decrease the risks associated with exposure to domestic abuse. Early intervention can avert the risks posed to children and victims of domestic violence.

The **goals and objectives are in the best interest of the County in terms of public safety** as they are aimed at the safety and well being of the children and families of Westchester County. The program under this agreement provides supportive services that allow families that experience domestic violence to seek lives free of violence and achieve the legal authority to protect their children and themselves from recurrent violence. My Sisters' Place also provides services that assist victims of domestic violence in establishing stable and secure households independent of their abusers. Additionally, My Sisters' Place seeks to make the families safe whenever possible by using legal interventions, family and community resources.

The **goals and objectives are in the best interest of the County in terms of fiscal responsibility** in that the Department is able to avert the need for foster care placements

and the costs associated with such placements. Preventing children from entering the foster care system can result in substantial savings for the County and the taxpayers.

The **goals and objectives as stated in the resolution will be tracked and monitored** to evaluate their success by using the performance measurement indicators developed by the Department and approved by the County Budget Office. They include, but are not limited to, reviewing of periodic reports submitted by the vendor and making onsite visits.

Based on the **Performance Measurement Indicators, the Department is able to report** that My Sisters' Place exceeded the target of providing services for 500 families and 1000 children in the 2010-2011 contract year. From May, 2010 to January, 2011, My Sisters' Place has served 677 families and 1310 children. In addition, My Sisters' Place has secured orders of protection for 99.3% of families who required their assistance and 100% of families received services to enhance their safety.

This contract is exempt from the Westchester County Procurement Policy pursuant to Section 3(a) xiv as the agreement is for the purposes of providing aid, care and support to persons in need of public assistance.

Accordingly, the County of Westchester is hereby requesting authority to amend the aforesaid agreement with My Sisters' Place, Inc. for the reasons stated above.

A resolution requesting the same is attached for your Honorable Board's approval.

APPROVED BOARD OF ACQUISITION & CONTRACT - 53001 - JOMPAWEIRA, SECRETARY  
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## RESOLUTION

Upon a communication from the Commissioner of the Department of Social Services, be it hereby

**RESOLVED**, that the County of Westchester, acting by and through the Department of Social Services, is hereby authorized to amend an agreement with My Sisters' Place, Inc. for the provision of advocacy and support services to victims of domestic violence and their children referred to the agency by the Child Protective Services Division of the Department of Social Services for the period May 1, 2010 through April 30, 2011 for an amount not to exceed \$252,460 by extending the end date of the agreement from April 30, 2011 to December 31, 2011 and by increasing the not-to-exceed amount by \$204,992 from \$252,460 to a new total not-to-exceed amount of \$457,452 payable monthly pursuant to an approved budget and subject to appropriation to cover the cost associated with the services to be provided during the extended term; and be it further

**RESOLVED**, that this contract is subject to County Appropriation; and be it further

**RESOLVED**, that this Agreement is also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreement. The county shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Contractor, then the Contractor shall have the right to terminate this Agreement upon reasonable prior written notice; and be it further

**RESOLVED**, that the County Executive or his duly authorized designee is empowered to take such actions and execute such documents as may be necessary and appropriate to effectuate the purpose hereof.

|                           |                |
|---------------------------|----------------|
| Original Contract Amount: | \$252,460      |
| This Amendment:           | <u>204,992</u> |
| Total                     | \$457,452      |

Account to be  
Charged/Credited

| Fund | Dept | Major Program,<br>Program & Phase<br>Or Unit | Object/<br>Sub-Object | Trust<br>Account | Dollars   |
|------|------|--|-----------------------|------------------|-----------|
| 101  | 22   | 8900   | 5960                  | -----            | \$204,992 |
|      |      |  |                       |                  |           |

Budget Funding Year(s): 2011  
(must match resolution)

Start Date: N/A

End Date: 12/31/11

Funding Source

Tax Dollars: 41%

State Aid: 36%

Federal Aid: 23%

Other \_\_\_\_\_

**\$204,992**

(must match resolution)

