

Robert P. Astorino
County Executive

Department of Social Services

Kevin P. Mahon
Commissioner

12886

DATE: July 9, 2010

TO: Board of Acquisition and Contract

FROM: Kevin P. Mahon, Commissioner
Department of Social Services

SUBJECT: Authority for the County of Westchester (the "County") to enter into agreements with the Ten (10) listed agencies, in a total aggregate amount not-to-exceed \$226,542 and in the individual amounts set forth below for the purpose of providing summer employment enrichment programs for economically disadvantaged youth under funding received from the New York State Office of Temporary Disability Assistance TANF Summer 2010 Youth Employment Program (the "SYEP") for the period May 1, 2010 through September 30, 2010

Attached for your consideration is a resolution which, if approved by your Honorable Board, would authorize the County of Westchester (the "County") to enter into agreements with the ten (10) agencies listed below for the purpose of providing summer youth employment programs to economically disadvantaged youth under 21 years of age through funding from the New York State Office of Temporary Disability Assistance TANF Summer 2010 Youth Employment Program (the "SYEP") for the period from May 1, 2010 through September 30, 2010 in a total aggregate amount not-to-exceed \$226,542 and in the individual amounts set forth below:

<u>Agency Name</u>	<u>Funding Amount</u>
1. City of Mt. Vernon Youth Bureau	\$29,900.00
2. City of New Rochelle Youth Bureau	\$19,500.00
3. City of Peekskill Youth Bureau	\$29,900.00
4. City of White Plains Youth Bureau	\$26,000.00
5. Jewish Board of Family & Children Services, Inc.	\$19,842.00
6. SER of Westchester, Inc.	\$13,000.00
7. Town of Greenburgh/Dept. of Community Resources	\$19,500.00
8. Westchester Community Opportunity Program, Inc.	\$29,900.00
9. Westhab, Inc.	\$19,500.00

10. The Children's Village, Inc. \$19,500.00

Total Funding Amount: \$226,542.00

The RFP for this program was issued in anticipation of funding on May 24, 2010 and responses were received on June 4, 2010. Funding was made available on June 22, 2010. The contracts will be dated May 1, 2010 to September 30, 2010 to enable providers to invoice for cost incurred for recruitment and other program related activities starting in May 1, 2010 as authorized by the NYS OTDA in the Local Commissioners Memorandum that was distributed for this program. An information session was held on June 1, 2010. Eleven (11) proposals were received in response to the TANF Summer Youth Employment section of the RFP. After the review team evaluated the responses, ten (10) proposals as were selected for funding. One respondent was not selected because of the very low reviewers' score of 49%. The RFP provides that the county may enter into an agreement for only portions (or not to enter into an agreement for any) of the services contemplated by the proposals with one or more of the proposers.

The services provided pursuant to these agreements serve a **public purpose** by assisting the TANF eligible youth in Westchester County to secure paid summer employment for no less than six (6) weeks.

The **goals and objectives** of these contracts are to place eligible TANF youth in subsidized employment that will provide practical work experience that offers the youth opportunities to use their talents and to learn more about the workplace.

The goals and objectives of these contracts are in the best interests of the County in terms of **fiscal responsibility** because the participating youth will earn an average of \$1,088 during this period which will be used to address their immediate financial needs. The goals and objectives of these contracts are in the best interest of the County in terms of **public safety** because the participating youth are less likely to engage in negative social behavior.

The program was very successful in meeting the goals in the year 2009. Performance Outcomes for 2009 Summer Employment Enrichment Program are as follows:

Goal	Proposed	Actual
Registration	400	432

The goals and objectives of these contracts will be monitored and tracked via bi-weekly reports submitted by the contractors to the program staff and a review of customer case records data. Success and failure of the contracts will be measured against the following:

1. The successful registration of at least 175 youth in this employment program
2. 90% of youth enrolled in the TANF SYEP will successfully complete six (6) weeks of employment

A resolution requesting the same is attached for your Honorable Board's approval.

RESOLUTION

Upon a communication from the Commissioner of the Department of Social Services, be it hereby

RESOLVED, that the County of Westchester (the “County”) is hereby authorized to enter into agreements with the ten (10) agencies listed below for the purpose of operating ten (10) Summer Youth Employment programs under the New York State Office of Temporary Disability Assistance TANF Summer 2010 Youth Employment Program (the “SYEP”) for the period from May 1, 2010 through September 30, 2010, in a total aggregate amount not-to-exceed \$226,542, and in the individual amounts set forth below.

<u>Agency Name</u>	<u>Funding Amount</u>
1. City of Mt. Vernon Youth Bureau	\$29,900.00
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9. Westhab, Inc.	\$19,500.00
10. The Children’s Village, Inc.	<u>\$19,500.00</u>
Total Funding Amount:	\$226,542.00

and be it further

RESOLVED that the County Executive or his duly authorized designee is empowered to execute all documents and take all actions necessary to effect the purpose of this resolution.

APPROVED BOARD OF ACQUISITION & CONTRACT - 7-29-2010 - JOAQUIN VERA, SECRETARY

Account to be Charged/Credited	Fund	Dept	Unit	Object/ Sub Object	Trust Account	Activity	Dollars
TANF	275	22	405K	7340	T405	6000	\$226,542

Budget Funding Year(s) 2010 Start Date: May 1, 2010 End Date: September 30, 2010

(must match resolution)

Funding Source:

Tax Dollars:

State Aid:

Federal Aid: 100%

\$226,542

(must match resolution)

Other _____

APPROVED BOARD OF ACQUISITION & CONTRACT - 7-29-2010 - JOMARY VIEIRA, SECRETARY